State Universities and Colleges (SUCs)

AGENCY:

Camarines Norte State College

REPORT ON THE RESULT OF EXPENDED APPROPRIATIONS

BUDGET UTILIZATION RATE (BUR)

As of December 31, 2024

Fund Cluster: Authorization: Regular Agency Fund Current Year Appropriation

		1	1					BUR	
FFP CODE		ALLOTMENT CLASS	AUTHORIZED APPROPRIATION	ALLOTMENT RECEIVED	AMOUNT OF EXPENDITURE/ OBLIGATION INCURRED	DISBURSEMENT INCURRED	(OBLIGATION (ALLOTMENT)	(DISBURSEMENT /OBLIGATION)	DISBURSEMENT/ ALLOTMENT
D. /d.	100	PS	312,338,419.00	291,379,546.00	282,247,259.59	279,501,527.62	96.866%	99.027%	95.924%
Regular Appropriations	200	MOOE	150,413,000 00	143,972,943 00	142,786,740.44	99,748,983 44	99.176%	69.859%	69.283%
Appropriations	300	СО	15,000,000 00	15,000,000 00	6,562,015.00	3,099,359 42	43.747%	47.232%	20.662%
TOTAL			477,751,419.00	450,352,489.00	431,596,015.03	382,349,870.49	95.835%	88.590%	84.900%

Prepared by

NIDA T. PIMENTEL, MI Budget Officer

الماسد

Noted by:

OR. MARLO M. DE LA CRUZ, PECE

SUC President

State Universities and Colleges (SUCs)

AGENCY:

Camarines Norte State College

REPORT ON THE RESULT OF EXPENDED APPROPRIATIONS

BUDGET UTILIZATION RATE (BUR)

As of December 31, 2024

Fund Cluster: Authorization: Regular Agency Fund Continuing Appropriation

								BUR	
FFP CODE		ALLOTMENT CLASS	AUTHORIZED APPROPRIATION	ALLOTMENT RECEIVED	AMOUNT OF EXPENDITURE/ OBLIGATION INCURRED	DISBURSEMENT INCURRED	(OBLIGATION /ALLOTMENT)	(DISBURSEMENT /OBLIGATION)	DISBURSEMENT/ ALLOTMENT
	100	PS	0.00	0.00		-	0.000%	0.000%	0.000%
Regular Appropriations	200	MOOE	14,289,752.00	14,291,787.89	14,291,645 39	4,209,953.69	99.999%	29.457%	29.457%
Appropriations	300	СО	-	50,605.80	50,605.80	50,605.80	100.000%	100.000%	100.000%
TOTAL			14,289,752.00	14,342,393.69	14,342,251.19	4,260,559.49	99.999%	29.706%	29.706%

Prepared by:

A T. PIMENTEL, MRA

Noted by:

DR. MARLO M. DE LA CRUZ, PECE

SUC President

State Universities and Colleges (SUCs)

AGENCY:

Camarines Norte State College

REPORT ON THE RESULT OF EXPENDED APPROPRIATIONS

BUDGET UTILIZATION RATE (BUR)

As of September 30, 2024

Fund Cluster: Authorization: Regular Agency Fund

Current Year Appropriation

- 37 P 600E		WITOLWENI WITOLWENI	স্ত্ৰহাত্ত্ৰভাগ কৰা	SEGENCES STREET	A YOUNT OF EXPENDITURES BLISATION INCURRED	INGURSEMENT INGURSEN	NOITAÐILBEI) (TEVENTEGLIM)	THEMERSTURISM)	Disportative ATO (May)
Dogulas	100	PS	295,789,889.00	244,425,889.00	173,656,707.90	172,895,380.80	71.047%	99.562%	70.735%
Regular Appropriations	200	MOOE	162,908,000.00	117,507,532.00	90,479,977.91	82,155,598.76	76.999%	90.800%	69.915%
Appropriations	300	СО	15,000,000.00	15,000,000.00	4,246,496.00	2,889,519.02	28.310%	68.045%	19.263%
TOTAL			473,697,889.00	376,933,421.00	268,383,181.81	257,940,498.59	71.202%	96.109%	68.431%

Prepared by:

Noted by:

NIDA T. PIMENTEL, MPA Bugget Officer (6 13 24

DR. MARLO M. DE LA CRUZ, PECE SUC President

By Authority of the President

MARIA CRISTINA C. AZUELO, PhD VP for Administration and Finance

State Universities and Colleges (SUCs)
Camarines Norte State College

AGENCY:

REPORT ON THE RESULT OF EXPENDED APPROPRIATIONS

BUDGET UTILIZATION RATE (BUR) As of September 30, 2024

Fund Cluster: Authorization:

Regular Agency Fund **Continuing Appropriation**

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HAMP GODE		ALVES.	प्रकृतकारम् । प्राप्तिकश्रस्यक	SEGEMED FILOTMENT	AMOUNT OF EXPENDITURE/ OBLIGATION INCURRED	(Mentasa)	MATIONMEXED (GRACK, NOV.	(OBURNATURY)	MICHINENT MICHINENT	
Danislas	100	PS	0.00	0.00	-	-	0.000%	0.000%	0.000%	
Regular Appropriations	200	MOOE	14,289,752.00	5,002,035.89	4,758,515.57	3,463,630.32	95.132%	72.788%	69.244%	
Appropriations	300	CO	-	50,605.80			0.000%	0.000%	0.000%	
TOTAL			14,289,752.00	5,052,641.69	4,758,515.57	3,463,630.32	94.179%	72.788%	68.551%	

Prepared by:

Noted by:

DR. MARLO M. DE LA CRUZ, PECE SUC President

By Authority of the President

MARIA CRISTINA C. AZ VP for Administration and Finance

State Universities and Colleges (SUCs)

AGENCY:

Camarines Norte State College

REPORT ON THE RESULT OF EXPENDED APPROPRIATIONS

BUDGET UTILIZATION RATE (BUR)

As of June 30, 2024

Fund Cluster: Authorization: Regular Agency Fund Continuing Appropriation

		I CONTRACT		ALLOTMENT RECEIVED	AMOUNT OF EXPENDITURE/ OBLIGATION INCURRED		BUR			
F.F.P. CODE		ALLOTMENT CLASS	AUTHORIZED APPROPRIATION			DISBURSEMENT INCURRED	(OBLIGATION /ALLOTMENT)	(DISBURSEMENT /OBLIGATION)	DISBURSEMENT/ ALLOTMENT	
Regular	100	PS	0.00	0.00		44 YE 084	0.000%	0.000%	0.000%	
Appropriations	200	MOOE	14,289,752.00	5,000,000.00	2,056,324.32	689,444.32	41.126%	33.528%	13.789%	
, ippropriations	300	CO*					0.000%	0.000%	0.000%	
TOTAL		x	14,289,752.00	5,000,000.00	2,056,324.32	689,444.32	41.126%	33.528%	13.789%	

Prepared by:

NIDA TAPIMENTEL, MPA

Budget Officer

Noted by:

DR. MARLO M. DE LA CRUZ, PECE

SUC President

State Universities and Colleges (SUCs)

AGENCY:

Camarines Norte State College

REPORT ON THE RESULT OF EXPENDED APPROPRIATIONS

BUDGET UTILIZATION RATE (BUR)

As of March 31, 2024

Fund Cluster: Authorization: Regular Agency Fund **Current Year Appropriation**

			AUTHORIZED APPROPRIATION	ALLOTMENT RECEIVED	AMOUNT OF EXPENDITURE/ OBLIGATION INCURRED		BUR			
F.F.P. CODE		ALLOTMENT CLASS				DISBURSEMENT INCURRED	(OBLIGATION /ALLOTMENT)	(DISBURSEMENT /OBLIGATION)	DISBURSEMENT/ ALLOTMENT	
D	100	PS	279,462,000.00	228,098,000.00	50,817,418.91	49,202,068.85	22.279%	96.821%	21.571%	
Regular Appropriations	200	MOOE	162,908,000.00	70,136,000.00	11,473,807.18	7,825,672.32	16.359%	68.205%	11.158%	
, ippropriations	300	CO	15,000,000.00	15,000,000.00	3,408,300.00	-	22.722%	3 0.000%	0.000%	
TOTAL			457,370,000.00	313,234,000.00	65,699,526.09	57,027,741.17	20.975%	86.801%	18.206%	

Prepared by:

NIDA T. PMENTEL, MPA **Budget Officer**

Noted by:

DR. MARLO M. DE LA CRUZ, PECE SUC President