

DEPARTMENT: State Universities and Colleges (SUCs)
 AGENCY: Camarines Norte State College

REPORT ON THE RESULT OF EXPENDED APPROPRIATIONS

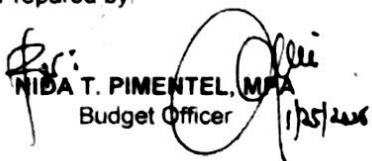
BUDGET UTILIZATION RATE (BUR)

As of December 31, 2024

Fund Cluster: **Regular Agency Fund**
 Authorization: **Current Year Appropriation**

F F P CODE	ALLOTMENT CLASS	AUTHORIZED APPROPRIATION	ALLOTMENT RECEIVED	AMOUNT OF EXPENDITURE/ OBLIGATION INCURRED	DISBURSEMENT INCURRED	BUR			
						(OBLIGATION /ALLOTMENT)	(DISBURSEMENT /OBLIGATION)	DISBURSEMENT/ ALLOTMENT	
Regular Appropriations	100	PS	312,338,419 00	291,379,546 00	282,247,259 59	279,501,527 62	96.866%	99.027%	95.924%
	200	MOOE	150,413,000 00	143,972,943 00	142,786,740 44	99,748,983 44	99.176%	69.859%	69.283%
	300	CO	15,000,000 00	15,000,000 00	6,562,015 00	3,099,359 42	43.747%	47.232%	20.662%
TOTAL			477,751,419.00	450,352,489.00	431,596,015.03	382,349,870.49	95.835%	88.590%	84.900%

Prepared by:


NIDA T. PIMENTEL, MPA
 Budget Officer

Noted by:


DR. MARLO M. DE LA CRUZ, PECE
 SUC President

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BUDGET UTILIZATION RATE (BUR)

As of December 31, 2024

Fund Cluster: **Regular Agency Fund**
 Authorization: **Continuing Appropriation**

F F P CODE	ALLOTMENT CLASS	AUTHORIZED APPROPRIATION	ALLOTMENT RECEIVED	AMOUNT OF EXPENDITURE/ OBLIGATION INCURRED	DISBURSEMENT INCURRED	BUR		
						(OBLIGATION /ALLOTMENT)	(DISBURSEMENT /OBLIGATION)	DISBURSEMENT/ ALLOTMENT
Regular Appropriations	100	PS	0.00	0.00	-	0.000%	0.000%	0.000%
	200	MOOE	14,289,752.00	14,291,787.89	14,291,645.39	99.999%	29.457%	29.457%
	300	CO	-	50,605.80	50,605.80	100.000%	100.000%	100.000%
TOTAL		14,289,752.00	14,342,393.69	14,342,251.19	4,260,559.49	99.999%	29.706%	29.706%

Prepared by:

Dr. 
NIDA T. PIMENTEL, MRA
 Budget Officer 1/25/2025

Noted by:


DR. MARLO M. DE LA CRUZ, PECE
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DEPARTMENT: State Universities and Colleges (SUCs)
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REF. CODE	ALLOTMENT CLASS	AUTHORIZED APPROPRIATION	ALLOTMENT RECEIVED	AMOUNT OF EXPENDITURE/OBLIGATION INCURRED	DISBURSEMENT INCURRED	BUR			
						(OBLIGATION /ALLOTMENT)	(DISBURSEMENT /OBLIGATION)	(DISBURSEMENT /ALLOTMENT)	
Regular Appropriations	100	PS	295,789,889.00	244,425,889.00	173,656,707.90	172,895,380.80	71.047%	99.562%	70.735%
	200	MOOE	162,908,000.00	117,507,532.00	90,479,977.91	82,155,598.76	76.999%	90.800%	69.915%
	300	CO	15,000,000.00	15,000,000.00	4,246,496.00	2,889,519.02	28.310%	68.045%	19.263%
TOTAL			473,697,889.00	376,933,421.00	268,383,181.81	257,940,498.59	71.202%	96.109%	68.431%

Prepared by:

Noted by:

NIDA T. PIMENTEL, MPA
 Budget Officer 10/17/24

DR. MARLO M. DE LA CRUZ, PECE
 SUC President

By Authority of the President

MARIA CRISTINA C. AZUELO, PhD
 VP for Administration and Finance

DEPARTMENT: State Universities and Colleges (SUCs)
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REPORT ON THE RESULT OF EXPENDED APPROPRIATIONS

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 As of September 30, 2024

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 Authorization: **Continuing Appropriation**

PIFP CODE	ALLOTMENT CLASS	AUTHORIZED APPROPRIATION	ALLOTMENT RECEIVED	AMOUNT OF EXPENDITURE/ OBLIGATION INCURRED	DISBURSEMENT INCURRED	BUR			
						(OBLIGATION /ALLOTMENT)	(DISBURSEMENT /OBLIGATION)	(DISBURSEMENT /ALLOTMENT)	
Regular Appropriations	100	PS	0.00	0.00	-	-	0.000%	0.000%	0.000%
	200	MOOE	14,289,752.00	5,002,035.89	4,758,515.57	3,463,630.32	95.132%	72.788%	69.244%
	300	CO	-	50,605.80			0.000%	0.000%	0.000%
TOTAL			14,289,752.00	5,052,641.69	4,758,515.57	3,463,630.32	94.179%	72.788%	68.551%

Prepared by:

NIDA T. PIMENTEL, MPA
 Budget Officer *10/17/24*

Noted by:

DR. MARLO M. DE LA CRUZ, PECE
 SUC President

By Authority of the President

Maria Cristina C. Azuelo
MARIA CRISTINA C. AZUELO, PhD
 VP for Administration and Finance

DEPARTMENT: State Universities and Colleges (SUCs)
 AGENCY: Camarines Norte State College

REPORT ON THE RESULT OF EXPENDED APPROPRIATIONS

BUDGET UTILIZATION RATE (BUR)

As of June 30, 2024

Fund Cluster: **Regular Agency Fund**
 Authorization: **Continuing Appropriation**

F.F.P. CODE		ALLOTMENT CLASS	AUTHORIZED APPROPRIATION	ALLOTMENT RECEIVED	AMOUNT OF EXPENDITURE/OBLIGATION INCURRED	DISBURSEMENT INCURRED	BUR		
							(OBLIGATION /ALLOTMENT)	(DISBURSEMENT /OBLIGATION)	DISBURSEMENT/ ALLOTMENT
Regular Appropriations	100	PS	0.00	0.00	-	-	0.000%	0.000%	0.000%
	200	MOOE	14,289,752.00	5,000,000.00	2,056,324.32	689,444.32	41.126%	33.528%	13.789%
	300	CO	-	-	-	-	0.000%	0.000%	0.000%
TOTAL			14,289,752.00	5,000,000.00	2,056,324.32	689,444.32	41.126%	33.528%	13.789%

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DEPARTMENT: State Universities and Colleges (SUCs)
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REPORT ON THE RESULT OF EXPENDED APPROPRIATIONS

BUDGET UTILIZATION RATE (BUR)
 As of March 31, 2024

Fund Cluster: **Regular Agency Fund**
 Authorization: **Current Year Appropriation**

F.F.P. CODE		ALLOTMENT CLASS	AUTHORIZED APPROPRIATION	ALLOTMENT RECEIVED	AMOUNT OF EXPENDITURE/OBLIGATION INCURRED	DISBURSEMENT INCURRED	BUR		
							(OBLIGATION /ALLOTMENT)	(DISBURSEMENT /OBLIGATION)	DISBURSEMENT/ ALLOTMENT
Regular Appropriations	100	PS	279,462,000.00	228,098,000.00	50,817,418.91	49,202,068.85	22.279%	96.821%	21.571%
	200	MOOE	162,908,000.00	70,136,000.00	11,473,807.18	7,825,672.32	16.359%	68.205%	11.158%
	300	CO	15,000,000.00	15,000,000.00	3,408,300.00	-	22.722%	0.000%	0.000%
TOTAL			457,370,000.00	313,234,000.00	65,699,526.09	57,027,741.17	20.975%	86.801%	18.206%

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