

Camarines Norte State College Annual Procurement Plan for FY 2025 - REGULAR AGENCY FUND

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CNSCIFMSITEQUIPS2025	Supply and Delivery of Desktop Computer and Interactive Whiteboard for Facilities Development of BSIT and IPMS Laboratory for Camarines Norte State College	IFMS/CCMS	YES	Competitive Bidding	10/18/2024	11/13/2024	1/30/2025	2/7/2025	GoP	1,813,373.00		1,813,373.00	Desktop computer and interactive whiteboard for IPMS and CCMS
CNSCIFMSLABEQUIPS2025	Supply and Delivery of Moisture Analyzer, Analytical Balance and pH Meter for the Institute of Fisheries and Marine Sciences (IFMS), Mercedes, Camarines Norte	IFMS	YES	Competitive Bidding	10/19/2024	11/13/2024	1/30/2025	2/7/2025	GoP	1,152,937.12		1,152,937.12	Moisture Analyzer, Analytical Balance, and pH meter for IFMS
COENGELECTR PNEUMATIC2025	Supply and Delivery of Electro-Pneumatic Trainer (Advance Level) the College of Engineering, Camarines Norte State College, Daet, Camarines Norte	COENG	YES	Competitive Bidding	11/22/2024	12/11/2024	1/30/2025	2/7/2025	GoP	2,232,000.00		2,232,000.00	Electro-Pneumatic Trainer for COENG
COENGCLATH2025	Supply and Delivery of CNC Lathe Machine for the College of Engineering, Camarines Norte State College, Daet, Camarines Norte	COENG	YES	Competitive Bidding	11/22/2024	12/11/2024	1/30/2025	2/7/2025	GoP	1,900,000.00		1,900,000.00	CNC Lathe Machine for COENG
CNSCCOENGEPT2025	Supply, Delivery and Installation of Power Supply for Transformer Trainer Experiment and Electrical Machines Experiment of the College of Engineering, Main Campus	CBPA	YES	Competitive Bidding	10/19/2024	11/13/2024	1/30/2025	2/7/2025	GoP	1,825,000.00		1,825,000.00	Transformer Trainer for COENG
COENGCHEMLABEQUIPT2025	Supply and Delivery of Laboratory Equipment for the Establishment of Chemistry Laboratory for the College of Engineering, Main Campus, Daet, Camarines Norte	COENG	YES	Competitive Bidding	10/16/2024	11/5/2024	1/30/2025	2/7/2025	GoP	2,125,707.22		2,125,707.22	Lab Equipment for Chem Lab of COENG
CBPASTENO2025	Supply and Delivery of Steno Package Machine for the College of Business and Public Administration, CNSC, Daet, Camarines Norte	CBPA	YES	Competitive Bidding	12/7/2024	12/28/2024	1/30/2025	2/7/2025	GoP	2,916,200.00		2,916,200.00	Steno Machine for CBPA
COENGDISESSTAMAC2025	Supply and Delivery of Dissectible Machines Training System for the College of Engineering, Main Campus, Daet, Camarines Norte	COENG	YES	Competitive Bidding	12/7/2024	12/28/2024	1/30/2025	2/7/2025	GoP	4,140,523.00		4,140,523.00	Dissectible Machine for COENG
COENGTHEODO2025	Supply and Delivery Theodolite for the College of Engineering, Main Campus, Daet, Camarines Norte	COENG	YES	Competitive Bidding	12/7/2024	12/28/2024	1/30/2025	2/7/2025	GoP	1,000,000.00		1,000,000.00	Theodolite for COENG
CNSCVAROFFSIP2025	Supply and Delivery of Various Office Supplies for Camarines Norte State College, Daet, Camarines Norte	CNSC	YES	Competitive Bidding	11/1/2024	11/25/2024	1/30/2025	2/7/2025	GoP	1,865,907.00	1,865,907.00		Various Office Supplies
CNSPCPASPANG025	Supply and Delivery of 3 Units Passenger Van for Camarines Norte State College, Daet, Camarines Norte	CNSC	YES	Competitive Bidding	9/13/2024	10/2/2024	1/30/2025	2/7/2025	GoP	7,200,000.00		7,200,000.00	Passenger Van
CNSCLICSECOURD2025	Supply of Twenty-Nine (29) Licensed Security Guards to be Deployed in the CNSC Main Campus at F. Pimentel Ave., Daet, Camarines Norte and Its Satellite Campuses: The Abaño, Entienza, Jose Panganiban, Labo, and Mercedes, Camarines Norte	CNSC	YES	Competitive Bidding	11/24/2024	12/13/2024	1/30/2025	2/7/2025	GoP	7,456,495.12	7,456,495.12		Security Services
5-02-03-020	Supply and Delivery of Accountable Forms	Diff Colleges	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JAN-DEC 2025	JAN-DEC 2025	GoP	311,000.00	311,000.00		accountable forms
5-02-03-090	Supply and Delivery of Fuel, Gasoline and Lubricants	Diff Colleges	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	JAN-DEC 2025	JAN-DEC 2025	GoP	2,395,000.00	2,395,000.00		Fuel, gasoline and lubricants
5-02-04-010	Water Expense	CNSC	NO		JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	GoP	1,029,000.00	1,029,000.00		water expenses
5-02-04-020	Electricity Expense	CNSC	NO		JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	GoP	9,713,000.00	9,713,000.00		electricity expenses
5-02-05-010	Postage Expense	CNSC	NO		JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	GoP	98,000.00	98,000.00		postage expenses
5-02-05-020	Telephone Expense	CNSC	NO		JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	GoP	183,000.00	183,000.00		telephone expenses
5-02-05-030	Internet Expense	CNSC	NO		JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	GoP	2,095,000.00	2,095,000.00		internet expenses
5-02-05-030	Subscription Expense	CNSC	NO		JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	GoP	260,000.00	260,000.00		subscription expense
5-02-03-990	Printing and Publication Expenses	CNSC	NO	NP-53.9 - Small Value Procurement	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	GoP	710,000.00	710,000.00		printing and publication expenses
5-02-11-030	Supply of Consultancy Services	CNSC	NO	Competitive Bidding	TO BE SCHEDULED				GoP	2,740,000.00	2,740,000.00		consultancy services
5-02-03-990	Supply and Delivery of Various Office and Janitorial Supplies	CNSC	NO	Competitive Bidding	Feb-25	Feb-25	Mar-25	Mar-25	GoP	1,915,093.00	1,915,093.00		
5-02-12-020	Supply of Janitorial Services for the Six (6) Campuses of the College	GSO	NO	Competitive Bidding	TO BE SCHEDULED				GoP	5,454,000.00	5,454,000.00		janitorial services
5-02-03-990	Supply and Delivery of Generator for Regional SCUAA 2025	SDO	NO	NP-53.9 - Small Value Procurement	JAN-FEB2025	JAN-FEB2025	JAN-FEB2025	JAN-FEB2025	GoP	300,000.00	300,000.00		generator for regional SCUAA
5-02-03-990	Supply and Delivery of Various Goods and Services (catering services, hotel accommodation, various materials and services)	Diff Colleges	NO	NP-53.9 - Small Value Procurement	JAN-DEC 2025	N/A	JAN-DEC 2025	JAN-DEC 2025	GoP	20,434,000.00	20,434,000.00		various goods and services
5-02-03-990	Supply and Delivery of Other General Services	CNSC	NO	NP-53.9 - Small Value Procurement	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	GoP	530,000.00	530,000.00		other general services
5-02-03-990	Supply of Airfare of Staff/Guest Speaker for Different Activities	Diff Colleges	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	GoP	434,000.00	434,000.00		airfare

84,229,235.46

Prepared By:

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Funds Available:

NIDA PIMENTEL
Budget Officer III

Recommending Approval

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Approved By:

DR. MARLO M. DE LA CRUZ, PECE
College President