

**CAMARINES NORTE STATE COLLEGE Indicative Annual Procurement Plan for FY 2025**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of TB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010	Supply and Delivery of Common Office Supplies from PS DBM	SPMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JANUARY-DECEMBER 2025	JANUARY-DECEMBER 2025	GoP	936,281.90	936,281.90		common office supplies from PS DBM
5-02-03-010	Supply and Delivery of Office, Janitorial Supplies	Diff Colleges	NO	Competitive Bidding	JAN-DECEMBER 2025	JAN-DECEMBER 2025	JAN-DECEMBER 2025	JAN-DECEMBER 2025	GoP	2,844,718.10	2,844,718.10		office and janitorial supplies
5-02-03-990	Procurement of Three (3) Units of Passenger Van for 2025 Early Procurement Activities	MOTORPOOL	YES	NP-53.9 - Small Value Procurement	October 2024	October 2024	January 2025	January 2025	GoP	7,200,000.00	7,200,000.00		procurement of three (3) units of passenger van
5-02-03-020	Supply and Delivery of Accountable Forms	Diff Colleges	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JAN-DECEMBER 2025	JAN-DECEMBER 2025	GoP	311,000.00	311,000.00		accountable forms
5-02-03-090	Supply and Delivery of Fuel, Oil and Gasoline	Diff Colleges	NO	NP-53.9 - Small Value Procurement	JAN-DECEMBER 2025	N/A	JAN-DECEMBER 2025	JAN-DECEMBER 2025	GoP	2,395,000.00	2,395,000.00		fuel, oil and gasoline
5-02-04-010	Water Expense	CNSC	NO		JAN-DECEMBER 2025	JAN-DECEMBER 2025	JAN-DECEMBER 2025	JAN-DECEMBER 2025	GoP	1,029,000.00	1,029,000.00		water expense
5-02-04-020	Electricity Expense	CNSC	NO		JAN-DECEMBER 2025	JAN-DECEMBER 2025	JAN-DECEMBER 2025	JAN-DECEMBER 2025	GoP	9,713,000.00	9,713,000.00		electricity expense
5-02-05-020	Telephone Expense	CNSC	NO		JAN-DECEMBER 2025	JAN-DECEMBER 2025	JAN-DECEMBER 2025	JAN-DECEMBER 2025	GoP	1,830,000.00	1,830,000.00		telephone expense
5-02-05-030	Internet Expense	CNSC	NO		JAN-DECEMBER 2025	JAN-DECEMBER 2025	JAN-DECEMBER 2025	JAN-DECEMBER 2025	GoP	2,095,000.00	2,095,000.00		internet expense
5-02-05-010	Postage & Courier Services	CNSC	NO		JAN-DECEMBER 2025	JAN-DECEMBER 2025	JAN-DECEMBER 2025	JAN-DECEMBER 2025	GoP	98,000.00	98,000.00		postage and courier expense
5-02-11-030	Supply of Consultancy Services	CNSC	NO	Competitive Bidding	TO BE SCHEDULED				GoP	2,474,000.00	2,474,000.00		supply of consultancy services
5-02-12-030	Supply of Security Services for the Six (6) campuses of the College	GSO	NO	Competitive Bidding	TO BE SCHEDULED				GoP	5,606,000.00	5,606,000.00		security services
5-02-12-020	Supply of Janitorial Services for the Six (6) campuses of the College	GSO	NO	Competitive Bidding	TO BE SCHEDULED				GoP	5,454,000.00	5,454,000.00		janitorial services
5-02-03-090	Supply and Delivery of HES (Machinery and Equipment)	Diff Colleges	YES	Competitive Bidding	TO BE SCHEDULED				GoP	15,000,000.00		15,000,000.00	machinery and equipment for HES
5-02-03-090	Supply and Delivery of Various Goods and Services (furniture, IT equipment, laboratory equipment, office equipment)	Diff Colleges	YES	Competitive Bidding	TO BE SCHEDULED				GoP	17,474,400.00	17,474,400.00		Supply and Delivery of Various Goods and Services (furniture, IT equipment, laboratory equipment, office equipment)
5-02-03-090	Supply and Delivery of Various Goods and Services (food and hotel accommodation for diff. activities, tarpaulins, medals, other supplies and materials)	Diff Colleges	YES	Competitive Bidding	JAN-DECEMBER 2025	JAN-DECEMBER 2025	JAN-DECEMBER 2025	JAN-DECEMBER 2025	GoP	4,368,600.00	4,368,600.00		Supply and Delivery of Various Goods and Services (food and hotel accommodation for diff. activities, tarpaulins, medals, other supplies and materials)

**78,829,000.00**

Prepared By:

  
**ELOISA R. LUKBAN, MPA**  
 Head, BAC Secretariat

Funds Available:

  
**NIDA T. PIMENTEL**  
 Budget Officer

Recommending Approval

  
**MARIA CRISTINA C. AZUELO, Ph.D**  
 VP for Administration & Finance

Approved By:

  
**DR. MARLO M. DE LA CRUZ, PECE**  
 College President