

DEPARTMENT: State Universities and Colleges (SUCs)
 AGENCY: Camarines Norte State College

REPORT ON THE RESULT OF EXPENDED APPROPRIATIONS

BUDGET UTILIZATION RATE (BUR)
 As of June 30, 2024

Fund Cluster: **Regular Agency Fund**
 Authorization: **Continuing Appropriation**

F.F.P. CODE	ALLOTMENT CLASS	AUTHORIZED APPROPRIATION	ALLOTMENT RECEIVED	AMOUNT OF EXPENDITURE/OBLIGATION INCURRED	DISBURSEMENT INCURRED	BUR		
						(OBLIGATION /ALLOTMENT)	(DISBURSEMENT /OBLIGATION)	DISBURSEMENT/ ALLOTMENT
100	PS	0.00	0.00	-	-	0.000%	0.000%	0.000%
200	MOOE	14,289,752.00	5,000,000.00	2,056,324.32	689,444.32	41.126%	33.528%	13.789%
300	CO	-	-	-	-	0.000%	0.000%	0.000%
TOTAL		14,289,752.00	5,000,000.00	2,056,324.32	689,444.32	41.126%	33.528%	13.789%

Prepared by:

NIDA T. PIMENTEL, MPA
 Budget Officer

Noted by:

DR. MARLO M. DE LA CRUZ, PECE
 SUC President

DEPARTMENT: State Universities and Colleges (SUCs)
 AGENCY: Camarines Norte State College

REPORT ON THE RESULT OF EXPENDED APPROPRIATIONS

BUDGET UTILIZATION RATE (BUR)
 As of March 31, 2024

Fund Cluster: **Regular Agency Fund**
 Authorization: **Current Year Appropriation**

F.F.P. CODE	ALLOTMENT CLASS	AUTHORIZED APPROPRIATION	ALLOTMENT RECEIVED	AMOUNT OF EXPENDITURE/OBLIGATION INCURRED	DISBURSEMENT INCURRED	(OBLIGATION /ALLOTMENT)	BUR	
							(DISBURSEMENT /OBLIGATION)	DISBURSEMENT/ ALLOTMENT
100	PS	279,462,000.00	228,098,000.00	50,817,418.91	49,202,068.85	22.279%	96.821%	21.571%
200	MOOE	162,908,000.00	70,136,000.00	11,473,807.18	7,825,672.32	16.359%	68.205%	11.158%
300	CO	15,000,000.00	15,000,000.00	3,408,300.00	-	22.722%	0.000%	0.000%
TOTAL		457,370,000.00	313,234,000.00	65,699,526.09	57,027,741.17	20.975%	86.801%	18.206%

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