State Universities and Colleges (SUCs)

AGENCY:

Camarines Norte State College

#### REPORT ON THE RESULT OF EXPENDED APPROPRIATIONS

# **BUDGET UTILIZATION RATE (BUR)**

As of September 30, 2024

Fund Cluster: Authorization: Regular Agency Fund

**Current Year Appropriation** 

- Med Georg		WI VEST	Vapsuestivace Value of the Value of the Valu	MEGALMENT METOLIMENT	AMOUNT OF EXPENDITURE/O BLIGATION INQUERED		MOITABILBE() (IEVEMIROLIA)	AUE THEMEIGRAUERON)	WTO MEAN. WERNESTA
Regular Appropriations	100	PS	295,789,889.00	244,425,889.00	173,656,707.90	172,895,380.80	71.047%	99.562%	70.735%
	200	MOOE	162,908,000.00	117,507,532.00	90,479,977.91	82,155,598.76	76.999%	90.800%	69.915%
	300	СО	15,000,000.00	15,000,000.00	4,246,496.00	2,889,519.02	28.310%	68.045%	19.263%
TOTAL			473,697,889.00	376,933,421.00	268,383,181.81	257,940,498.59	71.202%	96.109%	68.431%

Prepared by:

Bugget Officer (6)13/2

Noted by:

DR. MARLO M. DE LA CRUZ, PECE SUC President

By Authority of the President

MARIA CRISTINA C. AZUELO, PhD VP for Administration and Finance

State Universities and Colleges (SUCs)
Camarines Norte State College

AGENCY:

# REPORT ON THE RESULT OF EXPENDED APPROPRIATIONS

# BUDGET UTILIZATION RATE (BUR) As of September 30, 2024

Fund Cluster: Authorization:

Regular Agency Fund **Continuing Appropriation** 

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Regular Appropriations	100	PS	0.00	0.00	-	-	0.000%	0.000%	0.000%
	200	MOOE	14,289,752.00	5,002,035.89	4,758,515.57	3,463,630.32	95.132%	72.788%	69.244%
	300	CO	-	50,605.80			0.000%	0.000%	0.000%
TOTAL			14,289,752.00	5,052,641.69	4,758,515.57	3,463,630.32	94.179%	72.788%	68.551%

Prepared by:

Noted by:

DR. MARLO M. DE LA CRUZ, PECE SUC President

By Authority of the President

MARIA CRISTINA C. AZ VP for Administration and Finance

State Universities and Colleges (SUCs)

AGENCY:

**Camarines Norte State College** 

#### REPORT ON THE RESULT OF EXPENDED APPROPRIATIONS

# **BUDGET UTILIZATION RATE (BUR)**

As of June 30, 2024

Fund Cluster: Authorization: Regular Agency Fund Continuing Appropriation

		I CONTRACT	AUTHORIZED APPROPRIATION	ALLOTMENT RECEIVED	AMOUNT OF EXPENDITURE/ OBLIGATION INCURRED	DISBURSEMENT INCURRED	BUR		
F.F.P. CODE		ALLOTMENT CLASS					(OBLIGATION /ALLOTMENT)	(DISBURSEMENT /OBLIGATION)	DISBURSEMENT/ ALLOTMENT
Regular Appropriations	100	PS	0.00	0.00		44 YE 084	0.000%	0.000%	0.000%
	200	MOOE	14,289,752.00	5,000,000.00	2,056,324.32	689,444.32	41.126%	33.528%	13.789%
	300	CO*					0.000%	0.000%	0.000%
TOTAL		x	14,289,752.00	5,000,000.00	2,056,324.32	689,444.32	41.126%	33.528%	13.789%

Prepared by:

NIDA TAPIMENTEL, MPA

**Budget Officer** 

Noted by:

DR. MARLO M. DE LA CRUZ, PECE

SUC President

State Universities and Colleges (SUCs)
Camarines Norte State College

AGENCY:

#### REPORT ON THE RESULT OF EXPENDED APPROPRIATIONS

# **BUDGET UTILIZATION RATE (BUR)**

As of March 31, 2024

Fund Cluster: Authorization: Regular Agency Fund **Current Year Appropriation** 

			T AUTHORIZED APPROPRIATION	ALLOTMENT RECEIVED	AMOUNT OF EXPENDITURE/ OBLIGATION INCURRED	DISBURSEMENT INCURRED	BUR		
F.F.P. CODE		ALLOTMENT CLASS					(OBLIGATION /ALLOTMENT)	(DISBURSEMENT /OBLIGATION)	DISBURSEMENT/ ALLOTMENT
Regular Appropriations	100	PS	279,462,000.00	228,098,000.00	50,817,418.91	49,202,068.85	22.279%	96.821%	21.571%
	200	MOOE	162,908,000.00	70,136,000.00	11,473,807.18	7,825,672.32	16.359%	68.205%	11.158%
	300	co	15,000,000.00	15,000,000.00	3,408,300.00		22.722%	3 0.000%	0.000%
TOTAL			457,370,000.00	313,234,000.00	65,699,526.09	57,027,741.17	20.975%	9 86.801%	18.206%

Prepared by:

NIDA T. PMENTEL, MPA **Budget Officer** 

Noted by:

DR. MARLO M. DE LA CRUZ, PECE SUC President