

QUARTERLY PHYSICAL REPORT OF OPERATION
As of June 30, 2024

Department : State Universities and Colleges (SUCs)
 Agency/Entity : Camarines Norte State College
 Operating Unit : < not applicable >
 Organization Code (UACS) : 08 051 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of June 30, 2024	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	310100000000000												
OO: Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased.													
Outcome Indicator(s)													
1. Percentage of first-time licensure exam takers that pass the licensure exams					61%	61%	65.28% (47/72)	7% (304/395)			77%(304/395)		
2. Percentage of graduates (2 years prior) that are employed					81%	81%	On-going	On-going			On-going		
Output Indicator(s)													
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs				50%		50%							
2. Percentage of undergraduate programs with accreditation					100%	100%	100%	100%			100.00%		
ADVANCED EDUCATION PROGRAM	320100000000000												
OO: Higher education research improved to promote economic productivity and innovation													
Outcome Indicator(s)													
1. Percentage of graduate school faculty engaged in research work applied in any of the following:					49%	40%							
a. pursuing advanced research degree programs (Ph.D.) or													
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or							65.18% (15/22)				65.18% (15/22)		
c. producing technologies for commercialization or livelihood improvement or													
d. whose research work resulted in an extension program													
Output Indicator(s)													
1. Percentage of graduate students enrolled													


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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
in CHED-identified or RDC-identified priority programs				40%		40%							
2. Percentage of accredited graduate programs					100%	100%	100%				100%		
RESEARCH PROGRAM	32020000000000												
OO: Higher education research improved to promote economic productivity and innovation Outcome Indicator(s)													
1. Number of research outputs in the last three years utilized by the industry or by other beneficaries			1		2	3	3				3		
Output Indicator(s)													
1. Number of research outputs completed within the year			5		6	11	2	4			6		
2. Percentage of research outputs presented in national, regional, and international fora within the year			30%		61%	61%	18.18% (2/11)	21.43% (3/14)			21.43% (3/14)		
TECHNICAL ADVISORY EXTENSION PROGRAM	33010000000000												
OO: Community engagement increased Outcome Indicator(s)													
1. Number of active partnerships with LGUs, industries, NGOs, NCAs, SMEs, and other stakeholders as a result of extension activities			5		6	11	5	1			6		
Output Indicator(s)													
1. Number of trainees weighted by the length of training			1750		1750	3500	1,750	6,263			8,013		
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs			2		2	4	5	5			10		
3. Percentage of beneficiaries who rate the training courses as satisfactory or higher in terms of quality and relevance			95%		95%	95%	95%	100%			100%		

Prepared By: 

EMVALYN C. GUAVES MBA
Director POO
Date: July 16, 2024 02:59 PM

In coordination with:


DR. MARIA CRUZ M. C. AXVELO
Vice President for Administration and Finance
Date: July 16, 2024 02:59 PM

Approved By: 

DR. CARLO M. DE LA CRUZ PECE
SUC President III
Date: July 16, 2024 03:04 PM

QUARTERLY PHYSICAL REPORT OF OPERATION
As of March 31, 2024

Department : State Universities and Colleges (SUCs)
 Agency/Entity : Camarines Norte State College
 Operating Unit : < not applicable >
 Organization Code (UACS) : 08 051 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of March 31, 2024	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	31010000000000												
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased													
Outcome Indicator(s)													
1. Percentage of first-time licensure exam takers that pass the licensure exams					81%	81%	65.28% (47/72)				65.28% (47/72)		
2. Percentage of graduates (2 years prior) that are employed					81%	81%	On-going				On-going		
Output Indicator(s)													
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs				50%		50%	-				-		
2. Percentage of undergraduate programs with accreditation					100%	100%	100%				100.00%		
ADVANCED EDUCATION PROGRAM	32010000000000												
OO : Higher education research improved to promote economic productivity and innovation													
Outcome Indicator(s)													
1. Percentage of graduate school faculty engaged in research work applied in any of the following:					48%	48%							
a. pursuing advanced research degree programs (Ph.D.) or													
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or							65.18% (15/22)				65.18% (15/22)		
c. producing technologies for commercialization or livelihood improvement or													
d. whose research work resulted in an extension program													
Output Indicator(s)													
1. Percentage of graduate students enrolled in CHED-identified or RDC-identified priority programs				40%		40%	-				-		
2. Percentage of accredited graduate programs					100%	100%	100%				100%		
RESEARCH PROGRAM	33020000000000												
OO : Higher education research improved to promote economic productivity and innovation													
Outcome Indicator(s)													
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries			1		2	3	4				4		

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Output Indicator(s)													
1. Number of research outputs completed within the year			5		6	11	2				2		
2. Percentage of research outputs presented in national, regional, and international fora within the year			30%		61%	61%	18.18% (2/11)				18% (2/11)		
TECHNICAL ADVISORY EXTENSION PROGRAM	3301080000000000												
OO : Community engagement increased													
Outcome Indicator(s)													
1. Number of active partnerships with LGUs, industries, NGOs, NCAs, SMEs, and other stakeholders as a result of extension activities			5		6	11	5				5		
Output Indicator(s)													
1. Number of trainees weighted by the length of training			1750		1750	3,500	1,750				1,750		
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs			2		2	4	2				2		
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance			95%		95%	95%	95%				95%		

Prepared By:

Date:

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 4/18/24

In coordination with:

Date:

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 MARIA CRISTINA C. AZUELO, PHD
 SP for Administration and Finance

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 COLLEGE PRESIDENT