



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

CAMARINES NORTE STATE COLLEGE

The Camarines Norte State College (CNSC) shall primarily provides higher technological and professional instruction in the fields of economics, agriculture, health, engineering, education, management, finance, accounting, forest research and conservation, business and public administration as well as short term technical and vocational courses. It also provides and promotes research and extension services, advanced studies and progressive leadership in all areas of discipline and responsibilities.

OUTPUTS	DEPARTMENT BUDGET FY 2022 (in PHP000)	TYPICAL RESULTS ADMINISTRATION SERVICES/ PRODUCTIVITY RESULTS				
		PERFORMANCE INDICATORS	FY 2022 ACTUAL ACCOMPLISHMENT	FY 2022 TARGET	FY 2022 ACTUAL ACCOMPLISHMENT	RATING
ORGANIZATIONAL OUTCOMES						
Higher Education Programs	Php198.386	Outcome Indicators				
		Percentage of first-time licensure exam-takers who passed the licensure exams	60% 257 out of 429 licensure exam-takers	60%	0% licensure exam-takers	0%
		Output Indicators				
	Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	64% 3,388 out of 5,789 students	40%	56% 4,708 out of 7,461 students	141%	
	Percentage of undergraduate programs with accreditation	96% 26 out of 27 programs	100%	100% 27 programs	100%	
	Advanced Education Programs	Php1.540	Outcome Indicators			
Percentage of graduate school faculty engaged in research work spelled in any of the following:						
Actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, social science research)			29% 4 out of 14 research work	14% 2 out of 14 research work	14% 4 out of 14 research work	100%
Producing technologies for commercialization or livelihood improvement		7% 1 out of 14 technologies	7% 1 out of 14 technologies	7% 1 out of 14 technologies	100%	
Whose research work resulted in an extension program		7% 1 out of 14 research work	7% 1 out of 14 research work	7% 1 out of 14 research work	100%	
Output Indicators						
Percentage of graduate students enrolled in CHED-identified or RDC-identified priority programs	64% 76 out of 118 students	30%	38% 76 out of 118 students	126%		
Percentage of accredited graduate programs	100% 3 programs	100%	100% 3 programs	100%		
Research Programs	Php1.588	Outcome Indicators				
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	1 research outputs	1 research outputs	1 research outputs	100%
		Output Indicators				
	Number of research outputs completed within the year	34 research outputs	12 research outputs	13 research outputs	168%	
	Percentage of research outputs presented in national, regional, and international forums within the year	86% 31 out of 36 research outputs	59%	61% 14 out of 23 research outputs	103%	
	Technical Advisory Programs	Php0.434	Outcome Indicators			
Number of active partnerships with LGUs, industries, NGOs, MSAs, SMEs, and other stakeholders as a result of extension activities			3 active partnership	3 active partnership	26 active partnership	867%
Output Indicators						
Number of trainees weighted by the length of training		3,256 trainees	1,250 trainees	1,772 trainees	142%	
Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		3 trainees	3 trainees	5 trainees	167%	
Percentage of beneficiaries who rate the training courses and advisory services as satisfactory or higher in terms of quality and relevance		100% beneficiaries	95% beneficiaries	100% 1,738 beneficiaries	105%	
STO and GASS						
SUPPORT TO OPERATIONS	Php25.565	Posting of ISO 9001 Quality Management System Certificate	100%	100%	100%	100%
	Php235.862	Budget Utilization Rate				
GENERAL ADMINISTRATIVE SUPPORT SERVICES		Obligations BUR Ratio of total obligations against all allotments.	96% Php255,601,148 Php264,955,503	90%	92% Php215,967,014 Php235,523,856	102%
		Disbursements BUR Ratio of total disbursement to total obligations.	55% Php139,908,193 Php255,601,148	85%	37% Php80,510,269 Php215,967,014	44%
		Utilization Rate for All Earmarked Income	55% Php143,265,000 Php260,539,000	100%	48% Php79,659,000 Php165,564,000	48%



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CAMARINES NORTE STATE COLLEGE	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT				RATING
		PERFORMANCE INDICATORS	FY 2019 ACTUAL ACCOMPLISHMENT	FY 2020 TARGET	FY 2020 ACTUAL ACCOMPLISHMENT	
<p>The Camarines Norte State College (CNSC) shall primarily provides higher technological and professional instruction in the fields of economics, agriculture, health, engineering, education, management, finance, accounting, forest research and conservation, business and public administration as well as short term technical and vocational courses. It also provides and promotes research and extension services, advanced studies and progressive leadership in all areas of discipline and responsibilities.</p> <p>GENERAL ADMINISTRATIVE SUPPORT SERVICES</p>		Public Financial Management reporting requirements of COA and DBM				
		Sustained Full Compliance with at least 10% of the prior years' COA Audit Recommendations	100%	100%	100%	100%
		Procurement Requirements				
		FY 2020 APP - non CSE submission	100%	100%	100%	100%
		Indicative FY 2021 APP - non CSE submission	100%	100%	100%	100%
		FY 2021 APP - CSE submission	100%	100%	100%	100%
		FY 2019 APCFI report submission	100%	100%	100%	100%
		Undertaking of Early Procurement for at least 50% of Goods and Services	100%	100%	100%	100%

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-V (BUR)