QUARTERLY PHYSICAL REPORT OF OPERATION

As ofJune 30, 2022

Department : State Universities and Colleges (SUCs)
Agency : Camarines Norte State College
Operating Unit : < not applicable >
Organization Code (UACS) : 08 051 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	310100000000000												
OO Relevant and quality tertiary education ensured to achieve inclusive													
Outcome Indicators													
1. Percentage of first-time licensure exam					60%	60%	79%	69%					
takers that pass the licensure exams													
2. Percentage of graduates (2 years prior)					80%	80%							
that are employed													
Output Indicators													
1. Percentage of undergraduate students				55%		55%							
enrolled in CHED-identified and													
RDC-identified priority programs													
2. Percentage of undergraduate programs					100%	100%	100%	100%					
with accreditation													
ADVANCED EDUCATION PROGRAM	320100000000000												
OO : Higher education research improved to promote economic													
Outcome Indicator													
1. Percentage of graduate school faculty													
engaged in research work applied in any													
of the following:													
a. pursuing advanced research degree					14.29% (2/14)	14.29% (2/14)	14.29% (2/14)						
programs (Ph.D.) or													
b. actively pursuing within the last three (3)					71.42% (10/14)	71.42% (10/14)	64.29% (9/14)	71.42 (10/14)					
years (investigative research, basic													
and applied scientific research, policy													
research, social science research) or													
c. producing technologies for					7.14% (1/14)	7.14% (1/14)	21.43% (3/14)	21.43% (3/14)					
commercialization or livelihood													
improvement or													
d. whose research work resulted in an					14.28% (2/14)	14.28% (2/14)	28.57% (4/14)	35.71% (5/14)					
extension program													
Output Indicators													
1. Percentage of graduate students enrolled				37%		37%		On-going					
in CHED-identified or RDC-identified													
priority programs													
2. Percentage of accredited graduate					100% (3/3)	100% (3/3)	100% (3/3)	100% (3/3)					
programs													
RESEARCH PROGRAM	320200000000000												
OO : Higher education research improved to promote economic													
Outcome Indicator													
1. Number of research outputs in the last					2	2	1	-					
three years utilized by the industry or													
by other beneficiaries													
Output Indicators													
1. Number of research outputs completed					14	14	3	3					

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
within the year													
2. Percentage of research outputs					60%	60%	46.67% (7/15)	100% (15/15)					
presented in national, regional, and													
international fora within the year													
TECHNICAL ADVISORY EXTENSION PROGRAM	330100000000000												
OO Community engagement increased													
Outcome Indicator													
1. Number of active partnerships with LGUs,					10	10	4	12					
industries, NGOs, NGAs, SMEs, and													
other stakeholders as a result of													
extension activities													
Output Indicators													
1. Number of trainees weighted by the					2500	2,500	1972	2098					
length of training													
2. Number of extension programs organized					4	4	3	1					
and supported consistent with the SUC's													
mandated and priority programs													
3. Percentage of beneficiaries who rate the					95%	95%	100%	100%					
training course/s as satisfactory or													
higher in terms of quality and relevance													

Prepared By:

ENGR. ASER N. DINO
IPDO DIRECTOR

In coordination with:

MARIA CRISTINA C. AZUELO, Ph.D
VP for Administration and Finance

Approved By:

DR. MARLO M. DELA CRUZ, MBA
COLLEGE PRESIDENT

QUARTERLY PHYSICAL REPORT OF OPERATION

As ofMarch 31, 2022

Department : State Universities and Colleges (SUCs)
Agency : Camarines Norte State College
Operating Unit : < not applicable >
Organization Code (UACS) : 08 051 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	310100000000000												
OO : Relevant and quality tertiary education ensured to achieve inclusive													
Outcome Indicators													
1. Percentage of first-time licensure exam					60%	60%	79%						
takers that pass the licensure exams													
2. Percentage of graduates (2 years prior)					80%	80%							
that are employed													
Output Indicators													
1. Percentage of undergraduate students				55%		55%							
enrolled in CHED-identified and													
RDC-identified priority programs													
2. Percentage of undergraduate programs					100%	100%	100%						
with accreditation													
ADVANCED EDUCATION PROGRAM	320100000000000												
OO : Higher education research improved to promote economic													
Outcome Indicator													
1. Percentage of graduate school faculty													
engaged in research work applied in any													
of the following:													
a. pursuing advanced research degree					14.29% (2/14)	14.29% (2/14)	14.29% (2/14)						
programs (Ph.D.) or													
b. actively pursuing within the last three (3)					71.42% (10/14)	71.42% (10/14)	57.14% (8/14)						
years (investigative research, basic													
and applied scientific research, policy													
research, social science research) or													
c. producing technologies for					7.14% (1/14)	7.14% (1/14)	7.14% (1/14)						
commercialization or livelihood													
improvement or													
d. whose research work resulted in an					14.28% (2/14)	14.28% (2/14)	28.57% (4/14)						
extension program													
Output Indicators													
1. Percentage of graduate students enrolled				37%		37%							
in CHED-identified or RDC-identified													
priority programs													
2. Percentage of accredited graduate					100% (3/3)	100% (3/3)	100% (3/3)						
programs													
RESEARCH PROGRAM	320200000000000												
OO : Higher education research improved to promote economic													
Outcome Indicator													
1. Number of research outputs in the last					2	2	1						
three years utilized by the industry or													
by other beneficiaries													
Output Indicators													
1. Number of research outputs completed					14	14	3						

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within the year													
2. Percentage of research outputs					60%	60%	46.67% (7/15)						
presented in national, regional, and													
international fora within the year													
TECHNICAL ADVISORY EXTENSION PROGRAM	330100000000000												
OO : Community engagement increased													
Outcome Indicator													
1. Number of active partnerships with LGUs,					10	10	4						
industries, NGOs, NGAs, SMEs, and													
other stakeholders as a result of													
extension activities													
Output Indicators													
1. Number of trainees weighted by the					2500	2,500	1972						
length of training													
2. Number of extension programs organized					4	4	3						
and supported consistent with the SUC's													
mandated and priority programs													
3. Percentage of beneficiaries who rate the					95%	95%	100%						
training course/s as satisfactory or													
higher in terms of quality and relevance													

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