

QUARTERLY PHYSICAL REPORT OF OPERATION

As of March 31, 2022

Department : State Universities and Colleges (SUCs)  
 Agency : Camarines Norte State College  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 08 051 0000000

| Particulars   | UACS CODE       | Physical Target (Budget Year) |             |             |                |                | Physical Accomplishment (Budget Year) |             |             |             |       | Variance | Remarks |
|---|-----------------|-------------------------------|-------------|-------------|----------------|----------------|---------------------------------------|-------------|-------------|-------------|-------|----------|---------|
|   |                 | 1st Quarter                   | 2nd Quarter | 3rd Quarter | 4th Quarter    | Total          | 1st Quarter                           | 2nd Quarter | 3rd Quarter | 4th Quarter | Total |          |         |
| 1   | 2               | 3                             | 4           | 5           | 6              | 7              | 8                                     | 9           | 10          | 11          | 12    | 13       | 14      |
| HIGHER EDUCATION PROGRAM  | 310100000000000 |                               |             |             |                |                |                                       |             |             |             |       |          |         |
| OO : Relevant and quality tertiary education ensured to achieve inclusive   |                 |                               |             |             |                |                |                                       |             |             |             |       |          |         |
| Outcome Indicators  |                 |                               |             |             |                |                |                                       |             |             |             |       |          |         |
| 1. Percentage of first-time licensure exam takers that pass the licensure exams   |                 |                               |             |             | 60%            | 60%            | 70%                                   |             |             |             |       |          |         |
| 2. Percentage of graduates (2 years prior) that are employed  |                 |                               |             |             | 80%            | 80%            |                                       |             |             |             |       |          |         |
| Output Indicators   |                 |                               |             |             |                |                |                                       |             |             |             |       |          |         |
| 1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs  |                 |                               |             | 55%         |                | 55%            |                                       |             |             |             |       |          |         |
| 2. Percentage of undergraduate programs with accreditation  |                 |                               |             |             | 100%           | 100%           | 100%                                  |             |             |             |       |          |         |
| ADVANCED EDUCATION PROGRAM  | 320100000000000 |                               |             |             |                |                |                                       |             |             |             |       |          |         |
| OO : Higher education research improved to promote economic   |                 |                               |             |             |                |                |                                       |             |             |             |       |          |         |
| Outcome Indicator   |                 |                               |             |             |                |                |                                       |             |             |             |       |          |         |
| 1. Percentage of graduate school faculty engaged in research work applied in any of the following:  |                 |                               |             |             |                |                |                                       |             |             |             |       |          |         |
| a. pursuing advanced research degree programs (Ph.D.) or  |                 |                               |             |             | 14.29% (2/14)  | 14.29% (2/14)  | 14.29% (2/14)                         |             |             |             |       |          |         |
| b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or |                 |                               |             |             | 71.42% (10/14) | 71.42% (10/14) | 57.14% (8/14)                         |             |             |             |       |          |         |
| c. producing technologies for commercialization or livelihood improvement or  |                 |                               |             |             | 7.14% (1/14)   | 7.14% (1/14)   | 7.14% (1/14)                          |             |             |             |       |          |         |
| d. whose research work resulted in an extension program   |                 |                               |             |             | 14.28% (2/14)  | 14.28% (2/14)  | 28.57% (4/14)                         |             |             |             |       |          |         |
| Output Indicators   |                 |                               |             |             |                |                |                                       |             |             |             |       |          |         |
| 1. Percentage of graduate students enrolled in CHED-identified or RDC-identified priority programs  |                 |                               |             | 37%         |                | 37%            |                                       |             |             |             |       |          |         |
| 2. Percentage of accredited graduate programs   |                 |                               |             |             | 100% (3/3)     | 100% (3/3)     | 100% (3/3)                            |             |             |             |       |          |         |
| RESEARCH PROGRAM  | 320200000000000 |                               |             |             |                |                |                                       |             |             |             |       |          |         |
| OO : Higher education research improved to promote economic   |                 |                               |             |             |                |                |                                       |             |             |             |       |          |         |
| Outcome Indicator   |                 |                               |             |             |                |                |                                       |             |             |             |       |          |         |
| 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries  |                 |                               |             |             | 2              | 2              | 1                                     |             |             |             |       |          |         |
| Output Indicators   |                 |                               |             |             |                |                |                                       |             |             |             |       |          |         |
| 1. Number of research outputs completed   |                 |                               |             |             | 14             | 14             | 3                                     |             |             |             |       |          |         |

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|--|----------------|-------------------------------|-------------|-------------|-------------|-------|---------------------------------------|-------------|-------------|-------------|-------|----------|---------|
|  |                | 1st Quarter                   | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter                           | 2nd Quarter | 3rd Quarter | 4th Quarter | Total |          |         |
| 1  | 2              | 3                             | 4           | 5           | 6           | 7     | 8                                     | 9           | 10          | 11          | 12    | 13       | 14      |
| within the year  |                |                               |             |             |             |       |                                       |             |             |             |       |          |         |
| 2. Percentage of research outputs presented in national, regional, and international fora within the year                            |                |                               |             |             | 80%         | 80%   | 46.67% (7/15)                         |             |             |             |       |          |         |
| TECHNICAL ADVISORY EXTENSION PROGRAM   | 33010000000000 |                               |             |             |             |       |                                       |             |             |             |       |          |         |
| OO - Community engagement increased  |                |                               |             |             |             |       |                                       |             |             |             |       |          |         |
| Outcome Indicator  |                |                               |             |             |             |       |                                       |             |             |             |       |          |         |
| 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities |                |                               |             |             | 10          | 10    | 4                                     |             |             |             |       |          |         |
| Output Indicators  |                |                               |             |             |             |       |                                       |             |             |             |       |          |         |
| 1. Number of trainees weighted by the length of training   |                |                               |             |             | 2500        | 2,500 | 1972                                  |             |             |             |       |          |         |
| 2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs                     |                |                               |             |             | 4           | 4     | 3                                     |             |             |             |       |          |         |
| 3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance            |                |                               |             |             | 95%         | 95%   | 100%                                  |             |             |             |       |          |         |

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