

CAMARINES NORTE STATE COLLEGE General Fund Annual Procurement Plan for FY 2021 - MODIFIED

(General Fund)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010	Supply and Delivery of Common Office and Janitorial Supplies from PS-DBM	SPMO	NO	NP-53.6 Agency-to-Agency	N/A	N/A	JAN-DEC 2021	JAN-DEC 2021	GoP	1,000,000.00	1,000,000.00		common office supplies and janitorial supplies from PS-DBM
5-02-03-010	Supply and Delivery of Various Office Supplies (Early Procurement 2021)	Diff Colleges	YES	Competitive Bidding	11/05/2020	11/25/2020	01/04/2021	01/05/2021	GoP	1,949,914.30	1,949,914.30		office, janitorial supplies and equipment for 1st & 2nd quarter
5-02-03-010	Supply and Delivery of Office, Janitorial Supplies and Equipment for 3rd and 4th Quarter	Diff Colleges	NO	Competitive Bidding					GoP	380,085.70	380,085.70		office, janitorial supplies and equipment for 3rd and 4th quarter
5-02-03-020	Supply and Delivery of Accountable Forms	Diff Colleges	YES	NP-53.5 Agency-to-Agency	N/A	N/A	JAN-DEC 2021	JAN-DEC 2021	GoP	240,000.00	240,000.00		accountable forms
5-02-03-090	Supply and Delivery of Fuel, Oil and Lubricants for CNSC Motor Vehicles	Motorpool	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	JAN-DEC 2021	JAN-DEC 2021	GoP	1,317,000.00	1,317,000.00		fuel, oil and lubricants for Motor Vehicles
5-02-04-010	Water Expenses	CNSC	NO		JAN-DEC 2021	JAN-DEC 2021	JAN-DEC 2021	JAN-DEC 2021	GoP	775,000.00	775,000.00		water expense
5-02-04-020	Electric Expenses	CNSC	NO		JAN-DEC 2021	JAN-DEC 2021	JAN-DEC 2021	JAN-DEC 2021	GoP	5,181,000.00	5,181,000.00		electricity expenses
5-02-05-010	Postage and Courier Expenses	CNSC	NO		JAN-DEC 2021	JAN-DEC 2021	JAN-DEC 2021	JAN-DEC 2021	GoP	92,000.00	92,000.00		postage and courier expenses
5-02-05-020	Telephone Expenses	CNSC	NO		JAN-DEC 2021	JAN-DEC 2021	JAN-DEC 2021	JAN-DEC 2021	GoP	170,000.00	170,000.00		telephone expenses
5-02-05-030	Internet Expenses	CNSC	NO		JAN-DEC 2021	JAN-DEC 2021	JAN-DEC 2021	JAN-DEC 2021	GoP	800,000.00	800,000.00		internet expenses
5-02-12-020	Supply of Janitorial Services for Six (6) Campuses of the College	FMU	YES	Competitive Bidding	10/29/2020	11/18/2020	01/04/2021	01/05/2021	GoP	5,000,000.00	5,000,000.00		janitorial services
5-02-12-030	Supply of Security Services for the Six (6) Campuses of the College	BSSO	NO	Competitive Bidding					GoP	4,780,000.00	4,780,000.00		security services
5-02-09-070	Subscription Expenses	CNSC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	JAN-DEC 2021	JAN-DEC 2021	GoP	54,000.00	54,000.00		subscription expenses
5-02-03-990	Supply and Delivery of Various Furnitures and Fixtures	Diff Colleges	NO	Competitive Bidding	1/13/2021	2/2/2021	2/3/2021	2/4/2021	GoP	3,148,972.00	3,148,972.00		furnitures and fixtures
5-02-03-990	Supply and Delivery of IT Equipment (Early Procurement 2021)	Diff Colleges	YES	Competitive Bidding	12/02/2020	12/22/2020	01/04/2021	01/05/2021	GoP	1,295,559.78	1,295,559.78		IT equipment and accessories
5-02-03-990	Supply and Delivery of Various Laboratory Supplies and Equipment (Early Procurement 2021)	Diff Colleges	YES	Competitive Bidding	12/02/2020	12/22/2020	01/04/2021	01/05/2021	GoP	948,621.00	948,621.00		laboratory supplies
5-02-03-990	Supply and Delivery of supplies and materials for different activities of the college (t-shirt, token, food accomodation, meals and snacks	Diff Colleges	NO	NP-53.9 - Small Value Procurement	JAN-DEC 2021	JAN-DEC 2021	JAN-DEC 2021	JAN-DEC 2021	GoP	5,000,000.00	5,000,000.00		various materials for different activities of colleges
5-02-03-990	Supply and Delivery of BSHM Laboratory Tools and Equipment (Early Procurement 2021)	CBPA	YES	Competitive Bidding	11/24/2020	12/14/2020	01/04/2021	01/05/2021	GoP	1,494,195.00	1,494,195.00		BSHM Laboratory Tools and Equipments
5-02-03-990	Subscription of Journal for College Library (Early Procurement 2021)	Library	YES	Competitive Bidding	12/09/2020	12/17/2020	01/04/2021	01/05/2021	GoP	311,300.00	311,300.00		subscription of journal
5-02-03-990	Supply and Delivery of Computer Licenses and Software	MIS/CoED	NO	NP-53.1 Two Failed Biddings	3/31/2021	4/8/2021	4/9/2021	4/10/2021	GoP	1,200,000.00	1,200,000.00		computer licenses and softwares
5-02-03-990	Supply and Delivery of Various Office Supplies and Printer Ink	Diff Colleges	NO	Competitive Bidding	1/28/2021	2/3/2021	2/15/2021	05/05/2021	GoP	1,511,579.00	1,511,579.00		office supplies
5-02-03-990	Supply, Delivery and Installation of Photocopier Toner and Parts	Diff Colleges	NO	Competitive Bidding	1/28/2021	2/3/2021	2/15/2021	05/05/2021	GoP	423,500.00	423,500.00		photocopier toner and parts
5-02-03-990	Supply and Delivery of Various Hardware Materials	Diff Colleges	NO	Competitive Bidding	1/28/2021	2/3/2021	2/15/2021	05/05/2021	GoP	318,325.00	318,325.00		hardware materials

5-02-03-990	Supply and Delivery of Fire Extinguisher (Early Procurement 2021)	GSO	YES	Competitive Bidding	12/08/2020	12/28/2020	1/13/2021	1/14/2021	GoP	297,000.00	297,000.00		fire extinguisher
5-02-03-990	Supply and Delivery of Various Sports Equipment and Supplies (Early Procurement 2021)	Diff. Colleges	YES	Competitive Bidding	12/08/2020	12/28/2020	1/13/2021	1/14/2021	GoP	424,040.00	424,040.00		sport supplies
5-02-03-990	Supply and Delivery of Medical Supplies (Early Procurement 2021)	Diff. Colleges	YES	Competitive Bidding	12/08/2020	12/28/2020	1/13/2021	1/14/2021	GoP	290,243.00	290,243.00		medical supplies
5-02-03-990	Supply and Delivery of Materials for COTT Garments Laboratory (Early Procurement 2021)	COTT	YES	Competitive Bidding	12/08/2020	12/28/2020	1/13/2021	1/14/2021	GoP	168,652.00	168,652.00		COTT garments laboratory
5-02-03-990	Supply and Delivery of Various Equipment (Early Procurement 2021)	Diff. Colleges	YES	Competitive Bidding	12/08/2020	12/28/2020	1/13/2021	1/14/2021	GoP	131,728.00	131,728.00		various office equipments
5-02-03-990	Supply, Delivery and Installation of Combi Blinds and Other Materials (Early Procurement 2021)	Diff. Colleges	YES	Competitive Bidding	12/08/2020	12/28/2020	1/13/2021	1/14/2021	GoP	650,657.00	650,657.00		combi blinds and other materials
5-02-03-010	Supply and Delivery of Various Toner and Parts for Kyocera Ecoays	OP	NO	Competitive Bidding	8/29/2021	07/12/2021	07/13/2021	07/13/2021	GoP	267,923.00	267,923.00		kyocera toner and parts
5-02-03-990	Supply and Delivery of Health and Wellness Uniform and Kits	MDS	NO	Competitive Bidding	05/10/2021	N/A	5/21/2021	5/21/2021	GoP	439,950.00	439,950.00		health and wellness uniform and kits
5-02-03-990	Supply, Delivery and Installation and Configuration of Broadband Internet for Five (5) Satellite Campuses	MIS	NO	Competitive Bidding	4/20/2021	4/28/2021	05/11/2021	05/11/2021	GoP	300,000.00	300,000.00		Broadband Internet
5-02-03-990	Procurement of Additional Network Equipment and Devices	MIS	NO	Competitive Bidding	2/28/2021	03/10/2021	03/11/2021	03/11/2021	GoP	200,000.00	200,000.00		network equipment and devices
5-02-03-990	Supply and Delivery of Laboratory Equipment and Supplies	COED & CANR	NO	Competitive Bidding	8/29/2021	07/12/2021	07/13/2021	07/13/2021	GoP	610,282.40	610,282.40		laboratory supplies
5-02-03-990	Supply and Delivery of IT Equipment and Other Materials	QAO	NO	Competitive Bidding	8/29/2021	07/12/2021	07/13/2021	07/13/2021	GoP	304,250.00	304,250.00		IT equipment and other mats
5-02-03-990	Supply and Delivery of Various Curtains	QAO	NO	Competitive Bidding	8/29/2021	07/12/2021	07/13/2021	07/13/2021	GoP	122,400.00	122,400.00		various curtains
5-02-03-990	Supply and Delivery of CPAU Supplies and Equipment	CPAU	NO	Competitive Bidding	4/28/2021	5/10/2021	5/11/2021	5/11/2021	GoP	250,000.00	250,000.00		CPAU supplies and Eqpt
5-02-03-990	Supply and Delivery of Sport Supplies	Diff Colleges	NO	Competitive Bidding	4/28/2021	5/10/2021	5/11/2021	5/11/2021	GoP	249,880.00	249,880.00		sport supplies
5-02-03-990	Supply of Subscription and Upgrade of Virtual Private Server Hosting for Learning Management System and Website	MIS	NO	Direct Contracting	N/A	N/A	05/25/2021	05/25/2021	GoP	510,500.00	510,500.00		virtual private server hosting, renewal of domain
5-02-03-990	Renewal of OPAC Support Maintenance Subscription	Library	NO	Direct Contracting	N/A	N/A	07/01/2021	07/01/2021	GoP	80,000.00	80,000.00		OPAC Maintenance support

**42,688,557.18**

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Prepared By:

  
EVANGELINE L. SARION  
Head, BAC Secretariat

Funds Available:

  
NIDA T. PIMENTEL  
Budget Officer

Recommending Approval

  
LILIBETH A. ROXAS, Ph.D  
VP for Administration & Finance

Approved By:

  
DIR. FREDDIE T. BERNAL, CESO III  
Officer In Charge

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**CAMARINES NORTE STATE COLLEGE Annual Procurement Plan for FY 2021 - MODIFIED (INCOME FUND)**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010	Supply and Delivery of Common Office and Janitorial Supplies	Diff Colleges	NO	Competitive Bidding	TO BE SCHEDULED	TO BE SCHEDULED	TO BE SCHEDULED	TO BE SCHEDULED	Income	920,686.00	920,686.00		common office supplies and janitorial supplies
5-02-03-090	Supply and Delivery of Fuel, Oil and Lubricants for CNSC Motor Vehicles	Motorpool	NO	NP-53.9 - Small Value Procurement	JAN-DEC2020	JAN-DEC2020	JAN-DEC2020	JAN-DEC2020	Income	56,750.00	56,750.00		fuel, oil and lubricants
5-02-03-090	Supply and Delivery of IT Equipment and Software	Diff Colleges	NO	Competitive Bidding	07/12/2021	08/02/2021	08/03/2021	08/04/2021	Income	6,441,740.02	6,441,740.02		it equipment and software
5-02-03-090	Supply and Delivery of Three (3) Units of Steno Writer	CBPA	NO	Competitive Bidding	6/29/2021	7/19/2021	7/20/2021	7/21/2021	Income	990,000.00	990,000.00		steno writer package
5-02-04-010	Water Expenses	CNSC	NO		JAN-DEC 2021	JAN-DEC 2021	JAN-DEC 2021	JAN-DEC 2021	Income	230,000.00	230,000.00		water expense
5-02-04-020	Electric Expenses	CNSC	NO		JAN-DEC 2021	JAN-DEC 2021	JAN-DEC 2021	JAN-DEC 2021	Income	313,000.00	313,000.00		electricity expenses
5-02-05-020	Telephone Expenses	CNSC	NO		JAN-DEC 2021	JAN-DEC 2021	JAN-DEC 2021	JAN-DEC 2021	Income	56,800.00	56,800.00		telephone expenses
5-02-05-030	Internet Expenses	CNSC	NO		JAN-DEC 2021	JAN-DEC 2021	JAN-DEC 2021	JAN-DEC 2021	GoP	690,000.00	690,000.00		internet expense
5-02-12-020	Supply of Janitorial Services for Six (6) Campuses of the College	FMU	YES	Competitive Bidding	Nov-20	Nov-20	Dec-20	Dec-20	Income	1,500,000.00	1,500,000.00		janitorial services
5-02-12-030	Supply of Security Services for the Six (6) Campuses of the College	SSO	NO	Competitive Bidding	Jul-21	Jul-21	Aug-21	Aug-21	Income	1,300,000.00	1,300,000.00		security services
5-02-12-990	Supply and Delivery of Various Goods and Services	Diff Colleges	NO	NP-53.9 - Small Value Procurement	JAN-DEC 2021	JAN-DEC 2021	JAN-DEC 2021	JAN-DEC 2021	Income	2,000,000.00	2,000,000.00		various goods and services
5-02-99-070	Subscription Expenses	CNSC	NO	NP-53.9 - Small Value Procurement	JAN-DEC 2021	JAN-DEC 2021	JAN-DEC 2021	JAN-DEC 2021	Income	138,480.00	138,480.00		subscription expenses
5-02-12-990	Supply and Delivery of Various Agricultural Supplies and Materials	CANR	NO	Competitive Bidding	4/14/2021	05/04/2021	05/05/2021	05/06/2021	Income	510,500.00	510,500.00		agricultural supplies and equipment
5-02-12-990	Supply and Delivery of Sewing Machine	COTT	NO	Competitive Bidding	4/14/2021	05/04/2021	05/05/2021	05/06/2021	Income	150,000.00	150,000.00		sewing machine
	Internet and Intranet Connection	MIS	NO	Competitive Bidding	TO BE SCHEDULED	TO BE SCHEDULED	TO BE SCHEDULED	TO BE SCHEDULED	Income	5,700,000.00		5,700,000.00	internet and intranet connection
	Supply and Delivery of Laboratory Equipment, Tools & Supplies	Diff Colleges	NO	Competitive Bidding	TO BE SCHEDULED	TO BE SCHEDULED	TO BE SCHEDULED	TO BE SCHEDULED	Income	3,024,645.00		3,024,645.00	laboratory equipment, tools and supplies
	Supply and Delivery of Various Furniture and Fixtures	Diff Colleges	NO	Competitive Bidding	3/4/2021	3/24/2021	3/26/2021	3/26/2021	Income	1,700,500.00		1,700,500.00	various furniture and fixtures
	Subscription of Online E-Resources for the College Library	Library	NO	Competitive Bidding	01/26/2021	02/15/2021	02/16/2021	02/17/2021	Income	2,000,000.00		2,000,000.00	subscription of online e-resources for the college library
	Supply and Delivery of ICT Equipment	ICS	NO	Competitive Bidding	TO BE SCHEDULED	TO BE SCHEDULED	TO BE SCHEDULED	TO BE SCHEDULED	Income	55,000.00		55,000.00	ICT equipment
	Supply, Delivery and Installation of Airconditioning Units	Diff Colleges	NO	Competitive Bidding	3/18/2021	4/5/2021	4/6/2021	4/7/2021	Income	1,410,000.00	1,410,000.00		airconditioning units
5-02-03-990	Supply and Delivery of Arduino UNO Starter Kit	ICS	NO	Competitive Bidding	4/20/2021	4/28/2021	05/11/2021	05/11/2021	Income	294,000.00	294,000.00		Arduino UNO Starter Kits
5-02-03-990	Supply and Delivery of RFID Cards and RFID Ribbons	MIS	NO	Competitive Bidding	4/28/2021	5/10/2021	5/11/2021	5/11/2021	Income	272,000.00	272,000.00		RFID ribbons and cards

5-02-03-080	Supply, Delivery and Installation of CCTV for the Main Campus Library	Library	NO	Competitive Bidding	2/18/2021	3/10/2021	3/11/2021	3/12/2021	income	150,080.00	150,080.00		cctv camera
5-02-11-030	Consulting Services for Land Registration of Various Lots of the Campuses of the College	IPDO	NO	NP-S3.9 - Small Value Procurement	JAN-DEC 2021	JAN-DEC 2021	JAN-DEC 2021	JAN-DEC 2021	Others	700,000.00	700,000.00		consultancy services for titling/transfer of title
										<b>30,604,181.02</b>			

Prepared By:

*ESL*  
EVANGELINE L. SARION  
 Head, BAC Secretariat

Funds Available:

*NTP*  
NIDA T. PIMENTEL  
 Budget Officer

Recommending Approval

*LAR*  
LILIBETH A. ROXAS, Ph.D  
 VP for Administration & Finance

Approved By:

*FJB*  
DIR. FREDDIE T. BERNAL, CESO III  
 Officer In Charge



**CAMARINES NORTE STATE COLLEGE T Annual Procurement Plan for FY 2021 - MODIFIED - FIDUCIARY**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010	Supply and Delivery of Common Office and Janitorial Supplies	Diff Colleges	NO	Competitive Bidding	TO BE SCHEDULED	TO BE SCHEDULED	TO BE SCHEDULED	TO BE SCHEDULED	Trust	195,894.00	195,894.00		common office supplies and janitorial supplies
5-02-03-090	Supply and Delivery of Fuel, Oil and Lubricants for CNSC Motor Vehicles	Motorpool	NO	NP-53.9 - Small Value Procurement	JAN-DEC2020	JAN-DEC2020	JAN-DEC2020	JAN-DEC2020	Trust	48,000.00	48,000.00		fuel, oil and lubricants
5-02-03-090	Supply and Delivery of Various Goods and Services	Diff Colleges	NO	Competitive Bidding	TO BE SCHEDULED	TO BE SCHEDULED	TO BE SCHEDULED	TO BE SCHEDULED	Trust	5,169,887.00	5,169,887.00		various goods and services
5-02-03-090	Supply and Delivery of Sport Supplies and Equipment	Diff Colleges	NO	Competitive Bidding	04/12/2021	05/04/2021	05/05/2021	05/06/2021	Trust	598,650.00	598,650.00		sport supplies and equipment
5-02-05-020	Telephone Expenses	CNSC	NO	Direct Contracting	JAN-DEC 2021	JAN-DEC 2021	JAN-DEC 2021	JAN-DEC 2021	Trust	59,000.00	59,000.00		telephone expenses
5-02-12-990	Supply and Delivery of Various Goods and Services	Diff Colleges	NO	NP-53.9 - Small Value Procurement	JAN-DEC 2021	JAN-DEC 2021	JAN-DEC 2021	JAN-DEC 2021	Trust	1,517,200.00	1,517,200.00		various goods and services
	Supply and Delivery of Various Office Equipment	Diff Colleges	NO	Competitive Bidding	TO BE SCHEDULED	TO BE SCHEDULED	TO BE SCHEDULED	TO BE SCHEDULED	Trust	911,044.00		911,044.00	various office equipment
	Supply and Delivery of Various Books, Journals and References	Diff Colleges	NO	Competitive Bidding	3/16/2021	4/5/2021	4/6/2021	4/7/2021	Trust	2,185,953.00		2,185,953.00	various books and references
	Subscription of Journals	Diff Colleges	NO	Competitive Bidding	5/11/2021	5/31/2021	6/1/2021	6/2/2021	Trust	243,280.00	243,280.00		subscription of journals
	Internet and Intranet Connection	MIS	NO	Competitive Bidding	TO BE SCHEDULED	TO BE SCHEDULED	TO BE SCHEDULED	TO BE SCHEDULED	Trust	1,300,000.00		1,300,000.00	internet and intranet connection
	Supply, Delivery and Installation of Software Licenses	MIS	NO	Competitive Bidding	TO BE SCHEDULED	TO BE SCHEDULED	TO BE SCHEDULED	TO BE SCHEDULED	Trust	2,097,000.00		2,097,000.00	software licensing
	Supply and Delivery of Laboratory Equipment, Tools & Supplies	Diff Colleges	NO	Competitive Bidding	TO BE SCHEDULED	TO BE SCHEDULED	TO BE SCHEDULED	TO BE SCHEDULED	Trust	14,793,080.00		14,793,080.00	laboratory equipment, tools and supplies
	Supply and Delivery of Various Furniture and Fixtures	Diff Colleges	NO	Competitive Bidding	TO BE SCHEDULED	TO BE SCHEDULED	TO BE SCHEDULED	TO BE SCHEDULED	Trust	315,000.00		315,000.00	various furniture and fixtures
	Supply and Delivery of ICT Equipment	ICS	NO	Competitive Bidding	TO BE SCHEDULED	TO BE SCHEDULED	TO BE SCHEDULED	TO BE SCHEDULED	Trust	2,530,000.00		2,530,000.00	ICT equipment
										<b>31,961,988.00</b>			

Prepared By:

  
**EVANGELINE L. SARION**  
Head, BAC Secretariat

Funds Available:

  
**NIDA T. PIMENTEL**  
Budget Officer

Recommending Approval

  
**LILIBETH A. ROXAS, Ph.D**  
VP for Administration & Finance

Approved By:

  
**DIR. FREDDIE T. BERNAL, CESO III**  
Officer in Charge

**CAMARINES NORTE STATE COLLEGE Annual Procurement Plan for FY 2021 - IGP FUND** *(modified)*

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-090	Supply and Delivery of Fuel and Oil for Satellite Campuses Visitation	IGP	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	JAN-DEC2021	JAN-DEC2021	JAN-DEC2021	JAN-DEC2021	IGP	6,000.00	6,000.00		diesel
5-02-03-090	Supply and Delivery of Various Equipment	IGP	NO	Competitive Bidding	TO BE SCHEDULED	TO BE SCHEDULED	TO BE SCHEDULED	TO BE SCHEDULED	IGP	3,466,300.00	3,466,300.00		various equipment
5-02-03-090	Supply and Delivery of Various Grocery Items and Other Materials	IGP	NO	Competitive Bidding	TO BE SCHEDULED	TO BE SCHEDULED	TO BE SCHEDULED	TO BE SCHEDULED	IGP	2,802,090.00	2,802,090.00		various grocery items and other materials
5-02-03-090	Supply and Delivery of Uniform Materials	IGP	NO	Competitive Bidding	TO BE SCHEDULED	TO BE SCHEDULED	TO BE SCHEDULED	TO BE SCHEDULED	IGP	2,035,000.00	2,035,000.00		uniform materials
5-02-12-990	Repair and Maintenance for PPE's	IGP	NO	NP-53.9 - Small Value Procurement	JAN-DEC2021	JAN-DEC2021	JAN-DEC2021	JAN-DEC2021	IGP	500,000.00		500,000.00	repair and maintenance for PPEs
5-02-12-990	Supply and Delivery of Various Materials and Services	IGP	NO	NP-53.9 - Small Value Procurement	JAN-DEC2021	JAN-DEC2021	JAN-DEC2021	JAN-DEC2021	IGP	249,430.00	249,430.00		various materials and services
5-02-12-990	Supply of Internet Subscription	IGP	NO	NP-53.9 - Small Value Procurement	JAN-DEC2021	JAN-DEC2021	JAN-DEC2021	JAN-DEC2021	IGP	30,000.00	30,000.00		internet subscription
5-02-12-990	Supply and Delivery of Various Office Supplies and Equipment for Printing Press	IGP	NO	Competitive Bidding	04/20/2021	05/10/2021	05/11/2021	05/12/2021	IGP	563,520.60	563,520.60		office supplies and equipment
5-02-12-990	Supply and Delivery of Printing Materials	IGP	NO	Competitive Bidding	TO BE SCHEDULED	TO BE SCHEDULED	TO BE SCHEDULED	TO BE SCHEDULED	IGP	1,825,915.90	1,825,915.90		various printing materials
5-02-03-090	Supply and Delivery of Various Supplies and Materials	CANR	NO	Competitive Bidding	6/29/2021	7/19/2021	7/20/2021	7/21/2021	IGP	835,994.00	835,994.00		supplies and materials for Nursery development, piggery production & vermiculture
										<b>12,314,250.50</b>			

Prepared By:

*[Signature]*  
**EVANGELINE L. SARION**  
Head, BAC Secretariat

Funds Available:

*[Signature]*  
**NIDA T. PIMENTEL**  
Budget Officer

Recommending Approval

*[Signature]*  
**LILIBETH A. ROXAS, Ph.D**  
VP for Administration & Finance

Approved By:

*[Signature]*  
**DIR FREDDIE T. BERNAL, CESO III**  
Officer in Charge

**OFFICE OF THE PRESIDENT**

Received By:                      Date: 28 Nov 2021

Transaction No: 00002694

**CAMARINES NORTE STATE COLLEGE Annual Procurement Plan for FY 2021 -Trust Receipt Fund - MODIFIED**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-090	Supply and Delivery of Materials Needed for Pineapple Production	CANR	NO	Competitive Bidding	4/13/2021	05/03/2021	05/04/2021	05/05/2021	DA Funded	1,832,550.00	1,832,550.00		materials needed for pineapple production
5-02-03-090	Supply and Delivery of Office Supplies and Equipment for Pineapple Production	CANR	NO	NP-53.9 - Small Value Procurement	JAN-DEC2021	JAN-DEC2021	JAN-DEC2021	JAN-DEC2021	DA Funded	167,450.00	167,450.00		office supplies and equipment for pineapple production
5-02-03-090	Supply and Delivery of Agricultural Supplies & Equipment	CANR	NO	Competitive Bidding	5/17/2021	5/25/2021	5/28/2021	5/27/2021	DOST Funded	240,000.00	240,000.00		agricultural supplies & eqpt
5-02-03-090	Supply and Delivery of IT Equipment	CANR	NO	Competitive Bidding	5/17/2021	5/25/2021	5/28/2021	5/27/2021	DOST Funded	352,904.40	352,904.40		IT Equipment
5-02-03-090	Supply, Delivery and Installation of Equipment for Queen Pineapple Nicer Project 3	CANR	NO	Competitive Bidding	6/29/2021	7/19/2021	7/20/2021	7/21/2021	DOST Funded	1,020,500.00	1,020,500.00		agricultural supplies & eqpt
5-02-03-090	Supply and Delivery of Office Supplies and Other Supplies	CANR/IPRPU	NO	NP-53.9 - Small Value Procurement	JAN-DEC2021	JAN-DEC2021	JAN-DEC2021	JAN-DEC2021	DOST Funded	1,100,000.00	1,100,000.00		office supplies and other supplies
5-02-03-090	Printing & Binding Services	IPRPU	NO	NP-53.9 - Small Value Procurement	JAN-DEC2021	JAN-DEC2021	JAN-DEC2021	JAN-DEC2021	DOST Funded	15,000.00	15,000.00		printing services
5-02-03-090	Derwent Innovation Subscription/Manuals	IPRPU	NO	NP-53.5 Agency-to-Agency	JAN-DEC2021	JAN-DEC2021	JAN-DEC2021	JAN-DEC2021	DOST Funded	164,853.00	164,853.00		derwent subscription/other manuals
5-02-05-010	Postage and Delivery Charges	IPRPU	NO	NP-53.5 Agency-to-Agency	JAN-DEC2021	JAN-DEC2021	JAN-DEC2021	JAN-DEC2021	DOST Funded	4,800.00	4,800.00		postage
5-02-03-090	IP Valuation Manual	IPRPU	NO	NP-53.5 Agency-to-Agency	JAN-DEC2021	JAN-DEC2021	JAN-DEC2021	JAN-DEC2021	DOST Funded	2,850.00	2,850.00		IP valuation manual
5-02-03-090	Other Services	IPRPU	NO	NP-53.9 - Small Value Procurement	JAN-DEC2021	JAN-DEC2021	JAN-DEC2021	JAN-DEC2021	DOST Funded	110,000.00	110,000.00		other services
										<b>5,010,907.40</b>			

Prepared By:

*ES*  
**EVANGELINE L. SARION**  
Head, BAC Secretariat

Funds Available:

*NIDA*  
**NIDA PIMENTEL**  
Budget Officer

Recommending Approval

*Josefina*  
**JOSEFINA SOCORRO F. TONDO**  
VP for Administration & Finance

Approved By:

*Freddie*  
**DIR FREDDIE T. BERNAL, CESO III**  
Officer in Charge