

CAMARINES NORTE STATE COLLEGE ANNUAL PROCUREMENT PLAN 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of Bids	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-04-010	Climate Change Research and Dev	Labo Campus	YES	Competitive Bidding	10/15/2020	11/04/2020	11/13/2020	11/20/2020	GoP	40,000,000.00		40,000,000.00	Construction
1-06-04-020	Construction of Academic Building	Abaño Campus	YES	Competitive Bidding	10/15/2020	11/04/2020	11/13/2020	11/20/2020	GoP	30,000,000.00		30,000,000.00	Construction
1-06-04-990	Development of Agr-Eco Tourism	Labo Campus	YES	Competitive Bidding	10/22/2020	11/11/2020	11/19/2020	12/01/2020	GoP	30,000,000.00		30,000,000.00	Development of Agr-Eco Tourism etc.
1-06-04-010	Construction of Faculty Center	Main Campus	YES	Competitive Bidding	10/22/2020	11/11/2020	11/19/2020	12/01/2020	GoP	40,000,000.00		40,000,000.00	Construction
1-06-04-990	Completion of Seed System Facility	Enfianza Campu	YES	Competitive Bidding	10/22/2020	11/11/2020	11/19/2020	12/01/2020	GoP	15,000,000.00		15,000,000.00	Completion - Infrastructure
1-06-05-990	Enhancement of Laboratories Projec	All Campus	YES	Competitive Bidding	11/03/2020	11/23/2020	12/03/2020	12/13/2020	GoP	20,000,000.00		20,000,000.00	Installation/repair/maint/provision of laboratory facilities and equipment
1-06-04-020	Construction of Academic Building	Mercedes Camp	YES	Competitive Bidding	11/03/2020	11/23/2020	12/03/2020	12/13/2020	GoP	40,000,000.00		40,000,000.00	Construction
1-06-04-020	Construction of Academic Building	J.Pang Campus	No	Competitive Bidding	02/04/2021	02/24/2021	03/03/2021	03/16/2021	GoP	30,000,000.00		30,000,000.00	Construction
1-06-04-020	Construction of Student Center with	Abaño Campus	No	Competitive Bidding	02/28/2021	03/08/2021	03/22/2021	04/02/2021	GoP	30,000,000.00		30,000,000.00	Construction
1-06-04-020	Construction of Academic Building	Main Campus	No	Competitive Bidding	02/26/2021	03/08/2021	03/22/2021	04/02/2021	GoP	40,000,000.00		40,000,000.00	Construction
1-06-04-990	Completion of Aqua base Projects	Mercedes Camp	No	Competitive Bidding	03/15/2021	04/05/2021	04/15/2021	04/30/2021	GoP	20,000,000.00		20,000,000.00	Completion - Infrastructure
1-06-04-010	Construction of Childcare/GAD Cen	Main Campus	No	Competitive Bidding	03/15/2021	04/05/2021	04/15/2021	04/30/2021	GoP	30,000,000.00		30,000,000.00	Construction
1-06-04-010	Ambulance	Main Campus	No	Competitive Bidding	03/15/2021	04/05/2021	04/15/2021	04/30/2021	GoP	2,500,000.00		2,500,000.00	Vehicle

Prepared by <i>[Signature]</i> ELOISA R. LUKBAN, MPA Head, BAC Secretariat (for Infrastructure)	Funds Available <i>[Signature]</i> NIDA T. FERNANDEZ, MPA Budget Officer II	Recommending Approval <i>[Signature]</i> LILIBETH A. ROXAS, Ph.D. VP for Administration and Finance	APPROVER <i>[Signature]</i> RUBY C. ABANTO, Ph.D. President
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