

FY 2020 PHYSICAL PLAN


Department : State Universities and Colleges (SUCs)
 Agency : Camarines Norte State College
 Operating Unit : <not applicable>
 Organization Code : 080510000000
 Report Status : Submitted

Particulars	UACS CODE	Current Year's Obligation			Physical Target (Budget Year)				Variance	Remarks	
		Actual Jan. 1-Sept. 30	Estimate Oct 1-Dec. 30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
1	2	3	4	5 = 3 + 4	6 = 7+8+9+10	7	8	9	10	11	12
Part A											
I. Organizational Outcome											
OO : Relevant and quality tertiary education ensured to	3101000000										
HIGHER EDUCATION PROGRAM											
Outcome Indicators											
1. Percentage of first-time licensure exam-takers that pass the licensure exams		65%	65%	65%	60%					60%	
2. Percentage of graduates (2 years prior) that are employed		77%	77%	77%	N/A						
Output Indicators											
1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs		42%	42%	42%	40%			40%			
2. Percentage of undergraduate programs with accreditation		100%	100%	100%	N/A						
OO : Higher education research improved to promote	3201000000										
ADVANCED EDUCATION PROGRAM											
Outcome Indicators											
1. Percentage of graduate school faculty engaged in research work applied in any of the following:											
a. pursuing advanced research degree programs (Ph.D)		(2/14) 14.29%	(2/14) 14.29%	(2/14) 14.29%	N/A						
b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research)		(4/14) 28.75%	(4/14) 28.75%	(4/14) 28.75%	(2/14) 14.29%				(2/14) 14.29%		
c. producing technologies for commercialization or livelihood improvement		(1/14) 7.14%	(1/14) 7.14%	(1/14) 7.14%	(1/14) 7.14%					(1/14) 7.14%	
d. whose research work resulted in an extension program		(1/14) 7.14%	(1/14) 7.14%	(1/14) 7.14%	(1/14) 7.14%					(1/14) 7.14%	
Output Indicators											
1. Percentage of graduate students enrolled in CHED-identified or RDC-identified priority programs		33%		33%	30%			30%			
2. Percentage of accredited graduate programs		100%		100%	100%					100%	
RESEARCH PROGRAM											
Outcome Indicator											
1. Number of research outputs in the last three years utilized by the industry or		2		2	1					1	


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by other beneficiaries											
Output Indicators											
1. Number of research outputs completed within the year		13	12	25	12			6	6		
2. Percentage of research outputs presented in national, regional, and international forums within the year		(22/10) 220%	(22/10) 220%	(22/10) 220%	50%			50%	50%		
OO : Community engagement increased	3301000000										
TECHNICAL ADVISORY EXTENSION PROGRAM											
Outcome Indicator											
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		17		17	3			1	2		
Output Indicators											
1. Number of trainees weighted by the length of training		1,817	145	1,962	1,250			625	625		
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		3	1	4	3			1	2		
3. Percentage of beneficiaries who rate the training courses and advisory services as satisfactory or higher in terms of quality and relevance		100%	100%	100%	95%			95%	95%		

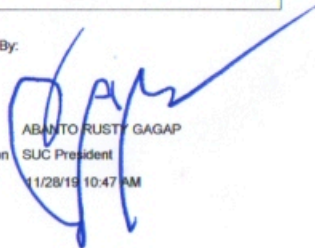
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