


**CAMARINES NORTE STATE COLLEGE Indicative Annual Procurement Plan for FY 2023 - GENERAL FUND**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010	Supply and Delivery of Office Supplies from PS DBM	SPMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JAN-DEC 2023	JAN-DEC 2023	GoP	1,004,496.46	1,004,496.46		office supplies from PS-DBM
5-02-03-010	Supply and Delivery of Office and Janitorial Supplies from PS DBM (1st-2nd Quarter)	Diff. Colleges	YES	Competitive Bidding	TO BE SCHEDULED				GoP	1,212,750.77	1,212,750.77		office and janitorial supplies for 1st-2nd quarter
5-02-03-010	Supply and Delivery of Office and Janitorial Supplies from PS DBM (3rd-4th Quarter)	Diff. Colleges	NO	Competitive Bidding	TO BE SCHEDULED				GoP	1,212,750.77	1,212,750.77		office and janitorial supplies for 3rd-4th quarter
5-02-03-020	Accountable Forms	Diff. Colleges	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JAN-DEC 2023	JAN-DEC 2023	GoP	247,000.00	247,000.00		Accountable Forms
5-02-03-090	Supply and Delivery of Gasoline, Oil & Lubricants	Diff. Colleges	NO	NP-53.9 - Small Value Procurement	JAN-DEC 2023	JAN-DEC 2023	JAN-DEC 2023	JAN-DEC 2023	GoP	1,355,000.00	1,355,000.00		gasoline, oil and lubricants
5-02-04-010	Water Expenses	CNSC			JAN-DEC 2023	JAN-DEC 2023	JAN-DEC 2023	JAN-DEC 2023	GoP	801,000.00	801,000.00		water expense
5-02-04-020	Electricity Expense	CNSC			JAN-DEC 2023	JAN-DEC 2023	JAN-DEC 2023	JAN-DEC 2023	GoP	5,369,000.00	5,369,000.00		electricity expenses
5-02-05-010	Postage and Courier Expense	CNSC	NO	NP-53.9 - Small Value Procurement	JAN-DEC 2023	N/A	JAN-DEC 2023	JAN-DEC 2023	GoP	95,000.00	95,000.00		postage and courier expenses
5-02-05-020	Telephone Expenses	CNSC			JAN-DEC 2023	JAN-DEC 2023	JAN-DEC 2023	JAN-DEC 2023	GoP	177,000.00	177,000.00		telephone expense
5-02-05-030	Internet Expense	CNSC			JAN-DEC 2023	JAN-DEC 2023	JAN-DEC 2023	JAN-DEC 2023	GoP	825,000.00	825,000.00		internet expense
5-02-11-030	Supply of Consultancy Services	CNSC	NO	NP-53.9 - Small Value Procurement	JAN-DEC 2023	N/A	JAN-DEC 2023	JAN-DEC 2023	GoP	2,000,000.00	2,000,000.00		consultancy services
5-02-12-020	Supply of Janitorial Services for the Six (6) Campuses of the College (Early Procurement 2023)	GSO	YES	Competitive Bidding	TO BE SCHEDULED				GoP	5,150,000.00	5,150,000.00		Janitorial services
5-02-12-030	Supply of Security Services for the Six (6) Campuses of the College	GSO	NO	Competitive Bidding	TO BE SCHEDULED				GoP	4,922,000.00	4,922,000.00		security services
5-02-03-990	Supply and Delivery of Various Goods and Services	Diff. Colleges	YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	20,528,000.00	20,528,000.00		
										<b>44,889,000.00</b>			

Prepared By:  
  
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Funds Available:  
  
**NIDA T. PIMENTEL**  
 Budget Officer

Recommending Approval  
  
**MARIA CRISTINA C. AZUELO, Ph.D**  
 VP for Administration & Finance

Approved By:  
  
**DR. MARLO M. DE LA CRUZ, PECE**  
 College President