

FY 2024 PHYSICAL PLAN

Department : State Universities and Colleges (SUCs)
 Agency/Entity : Camarines Norte State College
 Operating Unit : < not applicable >
 Organization Code (UACS) : 08 051 0000000

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)				Variance	Remarks	
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.30	Total 5=3+4	Total 6=7+8+9+10	1st Quarter 7	2nd Quarter 8	3rd Quarter 9			4th Quarter 10
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11	12
HIGHER EDUCATION PROGRAM	3101000000000000										
Outcome Indicator(s)											
1. Percentage of first-time licensure exam takers that pass the licensure exams		71.00%	69.00%	69.00%	61.00%				61%		
2. Percentage of graduates (2 years prior) that are employed		75.00%	86.00%	86.00%	81.00%				81%		
Output Indicator(s)											
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs		51.00% (4831/9401)		51.00% (4831/9401)	50.00%			50%			
2. Percentage of undergraduate programs with accreditation		100.00%	100.00%	100.00%	100.00%				100%		
ADVANCED EDUCATION PROGRAM	3201000000000000										
Outcome Indicator(s)											
1. Percentage of graduate school faculty engaged in research work applied in any of the following:		57.14%	57.14%	57.14%	49.00%						
a. pursuing advanced research degree programs (Ph.D.) or											
b. actively pursuing within the last three (3)									49%		

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years (investigative research, basic and applied scientific research, policy research, social science research) or c. producing technologies for commercialization or livelihood improvement or d. whose research work resulted in an extension program											
Output Indicator(s)											
1. Percentage of graduate students enrolled in CHED-identified or RDC-identified priority programs		43%		43%	40.00%			40%			
2. Percentage of accredited graduate programs		42.86%	42.86%	42.86%	100.00%				100%		
RESEARCH PROGRAM	3202000000000000										
Outcome Indicator(s)											
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries		3	1	4	3		1		2		
Output Indicator(s)											
1. Number of research outputs completed within the year		19	8	27	11		5		6		


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1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11	12
2. Percentage of research outputs presented in national, regional, and international fora within the year		14.29%	78.13%	78.13%	61.00%		30%		61%		
TECHNICAL ADVISORY EXTENSION PROGRAM	3301000000000000										
Outcome Indicator(s)											
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		11	17	28	11		5		6		
Output Indicator(s)											
1. Number of trainees weighted by the length of training		3,360	9,650	13,010	3,500		1,750		1,750		
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		10		10	4		2		2		
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance		99%	99%	99%	95.00%		95%		95%		

Certified Correct
 ENGR. ALENE C. DE VELA
 Head, PDO
 Date: January 31, 2024

Approved By:
 DR. MARLO M. DE LA CRUZ, PECE
 SUC President III
 Date: January 31, 2024

By Authority of the President


ROSALIE A. ALMADRONES, PHD
 VP FOR RESEARCH & EXTENSION