

DEPARTMENT: State Universities and Colleges (SUCs)
 AGENCY: Camarines Norte State College

REPORT ON THE RESULT OF EXPENDED APPROPRIATIONS

BUDGET UTILIZATION RATE (BUR)
 As of December 31, 2023

Fund Cluster: **Regular Agency Fund**
 Authorization: **Current Year Appropriation**

F F P CODE	ALLOTMENT CLASS	AUTHORIZED APPROPRIATION	ALLOTMENT RECEIVED	AMOUNT OF EXPENDITURE / OBLIGATION INCURRED	DISBURSEMENT INCURRED	BUR			
						OBLIGATION /ALLOTMENT	DISBURSEMENT /OBLIGATION	DISBURSEMENT /ALLOTMENT	
Regular Appropriations	100	PS	294,976,550.00	263,796,076.00	257,409,109.01	254,368,038.03	97.579%	98.819%	96.426%
	200	MOOE	153,072,000.00	138,782,248.00	138,780,212.11	133,949,112.14	99.999%	96.519%	96.517%
	300	CD	25,000,000.00	25,000,000.00	24,949,394.20	17,664,171.09	99.798%	70.800%	70.657%
TOTAL			473,048,550.00	427,578,324.00	421,138,715.32	405,981,321.26	98.494%	96.401%	94.949%

Prepared by:

NIDA T. PIMENTEL, MPA
 Budget Officer

Noted by:

DR. MARLO M. DE LA CRUZ, PECE
 SUC President

DEPARTMENT: State Universities and Colleges (SUCs)
 AGENCY: Camarines Norte State College

REPORT ON THE RESULT OF EXPENDED APPROPRIATIONS

BUDGET UTILIZATION RATE (BUR)

As of September 30, 2023

Fund Cluster: **Regular Agency Fund**
 Authorization: **Current Year Appropriation**

F.F.P. CODE		ALLOTMENT CLASS	AUTHORIZED APPROPRIATION	ALLOTMENT RECEIVED	AMOUNT OF EXPENDITURE/OBLIGATION INCURRED	DISBURSEMENT INCURRED	BUR		
							(OBLIGATION /ALLOTMENT)	(DISBURSEMENT /OBLIGATION)	DISBURSEMENT/ ALLOTMENT
Regular Appropriations	100	PS	282,549,745.00	248,613,231.00	168,467,005.12	168,343,871.38	67.76%	99.93%	67.71%
	200	MOOE	165,066,000.00	101,984,303.00	82,093,925.32	80,798,912.31	80.50%	98.42%	79.23%
	300	CO	25,000,000.00	25,000,000.00	24,949,394.20	3,742,409.13	99.80%	15.00%	14.97%
TOTAL			472,615,745.00	375,597,534.00	275,510,324.64	252,885,192.82	73.35%	91.79%	67.33%

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DEPARTMENT: State Universities and Colleges (SUCs)
 AGENCY: Camarines Norte State College

REPORT ON THE RESULT OF EXPENDED APPROPRIATIONS

BUDGET UTILIZATION RATE (BUR)
 As of March 31, 2023


Fund Cluster: **Regular Agency Fund**
 Authorization: **Current Year Appropriation**

F.F.P. CODE		ALLOTMENT CLASS	AUTHORIZED APPROPRIATION	ALLOTMENT RECEIVED	AMOUNT OF EXPENDITURE/OBLIGATION INCURRED	DISBURSEMENT INCURRED	BUR		
							(OBLIGATION /ALLOTMENT)	(DISBURSEMENT /OBLIGATION)	DISBURSEMENT/ ALLOTMENT
Regular Appropriations	100	PS	271,682,000.00	226,733,000.00	49,673,032.32	49,595,249.23	21.91%	99.84%	21.87%
	200	MOOE	165,066,000.00	56,766,000.00	11,172,218.51	9,759,003.79	19.68%	87.35%	17.19%
	300	CO	25,000,000.00	25,000,000.00	24,949,394.20	-	99.80%	0.00%	0.00%
TOTAL			461,748,000.00	308,499,000.00	85,794,645.03	59,354,253.02	27.81%	69.18%	19.24%

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