

FY 2022 PHYSICAL PLAN

Department : State Universities and Colleges (SUCs)
 Agency : Camarines Norte State College
 Operating Unit : <not applicable>
 Organization Code (UACS) : 08 051 0000000

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)				Variance	Remarks	
		Actual	Estimate	Total	Total	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
Part A											
I. Organizational Outcome											
<no org outcome level for 3101000000000000>	3101000000000000										
HIGHER EDUCATION PROGRAM											
Outcome Indicators											
1. Percentage of first-time licensure exam takers that pass the licensure exams		59% (23/37)	61%	61%	60%				60%		
2. Percentage of graduates (2 years prior) that are employed		74% (1,208/1,6	77%	77%	80%				80%		
Output Indicators											
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs		40% (3,723 /	40% (3,723 /	40% (3,723 / 9,298)	55%			55%			
2. Percentage of undergraduate programs with accreditation		100%	100%	100%	100%				100%		
<no org outcome level for 3201000000000000>	3201000000000000										
ADVANCED EDUCATION PROGRAM											
Outcome Indicator											
1. Percentage of graduate school faculty engaged in research work applied in any of the following:											
a. pursuing advanced research degree		50% (1/2)	100%	100% (2/2)	14.29%				14.29% (2/14)		


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		Actual	Estimate	Total	Total	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
programs (Ph.D.) or											
b. actively pursuing within the last three (3)		64%	64%	64% (9/14)	71.42% (10/14)				71.42% (10/14)		
years (investigative research, basic and applied scientific research, policy research, social science research) or											
c. producing technologies for commercialization or livelihood improvement or			7.14% (1/14)	7.14%	7.14% (1/14)				7.14% (1/14)		
d. whose research work resulted in an extension program		14.28% (2/14)	14.28% (2/14)	14.28% (2/14)	14.28%						
Output Indicators											
1. Percentage of graduate students enrolled in CHED-identified or RDC-identified priority programs		59% (115/194)	59% (115/194)	59% (115/194)	37%				37%		
2. Percentage of accredited graduate programs		100%	100%	100% (3/3)	100% (3/3)				100%		
<no org outcome level for 3202000000000000>	3202000000000000										
RESEARCH PROGRAM											
Outcome Indicator											
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries		2	-	2	2				2		
Output Indicators											
1. Number of research outputs completed within the year		5	7	12	14				14		

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		Actual	Estimate	Total	Total	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
1	2	3	4	5 = 3 + 4	6 = 7+8+9+10	7	8	9	10	11	12
2. Percentage of research outputs presented in national, regional, and international fora within the year			59%	59%	60%				60%		
<no org outcome level for 3301000000000000>	3301000000000000										
TECHNICAL ADVISORY EXTENSION PROGRAM											
Outcome Indicator											
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		13	-	13	10				10		
Output Indicators											
1. Number of trainees weighted by the length of training		7,156	-	7,156	2,500				2500		
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		5	-	5	4				4		
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance		99%	99%	99%	95%						

Prepared By / Certified Correct :


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Date:

NOV 15 2021


In coordination with / Certified Correct :


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NOV 15 2021

Approved By :


DR. MARLO M. DE LA CRUZ, PECE
 COLLEGE PRESIDENT

Date:

15 NOV 2021