

FY 2021 PHYSICAL PLAN

Department : State Universities and Colleges (SUCs)  
 Agency : Camarines Norte State College  
 Operating Unit : <not applicable>  
 Organization Code : 08 051 0000000

| Particulars  | UACS CODE        | Current Year Accomplishments   |                                |                                | Physical Target (Budget Year) |             |             |             | Variance | Remarks |             |
|--|------------------|--------------------------------|--------------------------------|--------------------------------|-------------------------------|-------------|-------------|-------------|----------|---------|-------------|
|  |                  | Actual Jan.1-                  | Estimate Oct.1-                | Total                          | Total                         | 1st Quarter | 2nd Quarter | 3rd Quarter |          |         | 4th Quarter |
| 1  | 2                | 3                              | 4                              | 5 = 3 +4                       | 6 = 7+8+9+10                  | 7           | 8           | 9           | 10       | 11      | 12          |
| <b>Part A</b>  |                  |                                |                                |                                |                               |             |             |             |          |         |             |
| <b>I. Organizational Outcome</b>   |                  |                                |                                |                                |                               |             |             |             |          |         |             |
| OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased |                  |                                |                                |                                |                               |             |             |             |          |         |             |
|  | 3101000000000000 |                                |                                |                                |                               |             |             |             |          |         |             |
| <b>HIGHER EDUCATION PROGRAM</b>  |                  |                                |                                |                                |                               |             |             |             |          |         |             |
| <b>Outcome Indicators</b>  |                  |                                |                                |                                |                               |             |             |             |          |         |             |
| 1. Percentage of first-time licensure exam takers that pass the licensure exams  |                  | PRC Exam Temporarily Suspended | PRC Exam Temporarily Suspended | PRC Exam Temporarily Suspended | 60%                           |             |             |             | 60%      |         |             |
| 2. Percentage of graduates (2 years prior) that are employed   |                  | N/A                            | N/A                            | N/A                            | 77%                           |             |             |             | 77%      |         |             |
| <b>Output Indicators</b>   |                  |                                |                                |                                |                               |             |             |             |          |         |             |
| 1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs   |                  | 53%                            | 53%                            | 53%                            | 40%                           |             |             | 40%         |          |         |             |
| 2. Percentage of undergraduate programs with accreditation   |                  | 100%                           | 100%                           | 100%                           | 100%                          |             |             |             | 100%     |         |             |
| OO : Higher education research improved to promote economic productivity and innovation  |                  |                                |                                |                                |                               |             |             |             |          |         |             |
|  | 3201000000000000 |                                |                                |                                |                               |             |             |             |          |         |             |
| <b>ADVANCED EDUCATION PROGRAM</b>  |                  |                                |                                |                                |                               |             |             |             |          |         |             |
| <b>Outcome Indicators</b>  |                  |                                |                                |                                |                               |             |             |             |          |         |             |
| 1. Percentage of graduate school faculty engaged in research work applied in any of the following:   |                  |                                |                                |                                |                               |             |             |             |          |         |             |

Department : State Universities and Colleges (SUCs)  
 Agency : Camarines Norte State College  
 Operating Unit : <not applicable>  
 Organization Code : 08 051 0000000

| Particulars   | UACS CODE | Current Year Accomplishments |                 |                  | Physical Target (Budget Year) |             |             |             | Variance         | Remarks |             |
|---|-----------|------------------------------|-----------------|------------------|-------------------------------|-------------|-------------|-------------|------------------|---------|-------------|
|   |           | Actual Jan.1-                | Estimate Oct.1- | Total            | Total                         | 1st Quarter | 2nd Quarter | 3rd Quarter |                  |         | 4th Quarter |
| 1   | 2         | 3                            | 4               | 5 = 3 + 4        | 6 = 7+8+9+10                  | 7           | 8           | 9           | 10               | 11      | 12          |
| a. pursuing advanced research degree programs (Ph.D.) or  |           | (1/1)<br>100%                | -               | (1/1) 100%       | 100%                          |             |             |             | 100%             |         |             |
| b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or |           | (2/14)<br>14.29%             | -               | (2/14)<br>14.29% | (2/14)<br>14.29%              |             |             |             | (2/14)<br>14.29% |         |             |
| c. producing technologies for commercialization or livelihood improvement or  |           | (1/14)<br>7.14%              | -               | (1/14)<br>7.14%  | (1/14) 7.14%                  |             |             |             | (1/14)<br>7.14%  |         |             |
| d. whose research work resulted in an extension program   |           | (1/14)<br>7.14%              | -               | (1/14)<br>7.14%  | (1/14) 7.14%                  |             |             |             | (1/14)<br>7.14%  |         |             |
| Output Indicators   |           |                              |                 |                  |                               |             |             |             |                  |         |             |
| 1. Percentage of graduate students enrolled in CHED-identified or RDC-identified priority programs  |           | 58%                          | -               | 58%              | 34%                           |             |             | 34%         |                  |         |             |
| 2. Percentage of accredited graduate programs   |           | 100%                         | -               | 100%             | 100%                          |             |             |             | 100%             |         |             |
| RESEARCH PROGRAM  |           |                              |                 |                  |                               |             |             |             |                  |         |             |
| Outcome Indicator   |           |                              |                 |                  |                               |             |             |             |                  |         |             |
| 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries  |           | 2                            | -               | 2                | 1                             |             |             |             | 1                |         |             |
| Output Indicators   |           |                              |                 |                  |                               |             |             |             |                  |         |             |
| 1. Number of research outputs completed within the year   |           | 9                            | 1               | 10               | 12                            |             |             |             | 12               |         |             |
| 2. Percentage of research outputs presented in national, regional, and international fora within the year   |           | 56%                          | 24%             | 80%              | 59%                           |             |             |             | 59%              |         |             |


This report was generated using the Unified Reporting System on 13.01.2021 13:  
 BED Level: 03 - DBM Evaluated (GAA) : Status : SUBMITTED




Department : State Universities and Colleges (SUCs)  
 Agency : Camarines Norte State College  
 Operating Unit : <not applicable>  
 Organization Code : 08 051 0000000

| Particulars  | UACS CODE        | Current Year Accomplishments |                 |           | Physical Target (Budget Year) |             |             |             | Variance | Remarks |             |
|--|------------------|------------------------------|-----------------|-----------|-------------------------------|-------------|-------------|-------------|----------|---------|-------------|
|  |                  | Actual Jan.1-                | Estimate Oct.1- | Total     | Total                         | 1st Quarter | 2nd Quarter | 3rd Quarter |          |         | 4th Quarter |
| 1  | 2                | 3                            | 4               | 5 = 3 + 4 | 6 = 7+8+9+10                  | 7           | 8           | 9           | 10       | 11      | 12          |
| OO : Community engagement increased  | 3301000000000000 |                              |                 |           |                               |             |             |             |          |         |             |
| TECHNICAL ADVISORY EXTENSION PROGRAM   |                  |                              |                 |           |                               |             |             |             |          |         |             |
| Outcome Indicator  |                  |                              |                 |           |                               |             |             |             |          |         |             |
| 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities |                  | 20                           | -               | 20        | 3                             |             |             |             | 3        |         |             |
| Output Indicators  |                  |                              |                 |           |                               |             |             |             |          |         |             |
| 1. Number of trainees weighted by the length of training   |                  | 6,552                        | -               | 6,552     | 1,250                         |             |             |             | 1,250    |         |             |
| 2. Number of extension programs organized AND supported CONSISTENT WITH the SUC's mandated and priority programs                     |                  | 5                            | -               | 5         | 3                             |             |             |             | 3        |         |             |
| 3. Percentage of beneficiaries who rate the training courses as satisfactory or higher in terms of quality and relevance             |                  | 100%                         | -               | 100%      | 95%                           |             |             |             | 95%      |         |             |

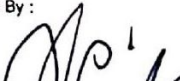
Prepared By / Certified Correct :

  
**EMMALYN C. GUAVES, ME**  
 IPDP  
 Date: 1/13/2021

In coordination with / Certified Correct :

  
**LILIBETH A. ROXAS PhD**  
 VP for Administration & Finance  
 Date: JAN 13 2021

Approved By :

  
**RUSLY E. ABANTO, Ph.D.**  
 COLLEGE PRESIDENT  
 Date: 13 JAN 2021