QUARTERLY PHYSICAL REPORT OF OPERATION As ofDecember 31, 2020

Department : State Universities and Colleges (SUCs)

Agency : Camarines Norte State College

Operating Unit : < not applicable > Organization Code (UACS) : 08 051 0000000

			Physi	cal Target (Bu	dget Year)			Physical A	ccomplishmen	t (Budget Year	r)		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	31010000000000												
OO : Relevant and quality tertiary education ensured to													
Outcome Indicators													
Percentage of first-time licensure exam-					60%	60%	No result yet from PRC	No result yet from PRC	No result yet from PRC	No result yet from PRC			No result from PRC due to pandemic
takers that pass the licensure exams													
2. Percentage of graduates (2 years prior)						N/A	N/A	N/A	N/A	N/A			Not Applicable, since this was not included in the GAA published target
that are employed													
Output Indicators													
Percentage of undergraduate student				40%		40%		On-going enrolment	53%	(-)	53%	13%	Target Exceeded
population enrolled in CHED-identified								CHIOMICIN					
and RDC-identified priority programs													
Percentage of undergraduate programs						N/A	100%	100%	100%	100%			For "sustainability" of our physical performance/accomplishments and in view of our goal to become a "full-fledged University", we have conformed that our FY 2021 Targets for Output Indicator No. 2 under the Higher Education Program should be 100% (same as the FY 2020 targets)
with accreditation													
ADVANCED EDUCATION PROGRAM	32010000000000												
OO : Higher education research improved to promote													
Outcome Indicators													
Percentage of graduate school faculty													
engaged in research work applied in any													
of the following:													
a. pursuing advanced research degree						N/A	(1/1) 100%	(1/1) 100%	(1/1) 100%	(1/1) 100%	(1/1) 100%	-	For "sustainability" of our physical performance/accomplishments and in view of our goal to become a "full-fledged University", we have conformed that our FY 2021 Targets for Outcome Indicator No. 1 under the Advanced Education Program should be 100% (same as the FY 2020 targets)
programs (Ph.D)													
b. actively pursuing in the last three (3)					(2/14) 14.29%	(2/14) 14.29%	-		(2/14) 14.29%	100	(2/14) 14.29%	-	Target Achieved
years (investigative research, basic													
and applied scientific research, policy													
research, social science research)													
c. producing technologies for					(1/14) 7.14%	(1/14) 7.14%	-	-	(1/14) 7.14%	3.5	(1/14) 7.14%	œ	Target Achieved
commercialization or livelihood													
improvement													
d. whose research work resulted in an					(1/14) 7.14%	(1/14) 7.14%	-	-	(1/14) 7.14%	-	(1/14) 7.14%	-	Target Achieved
extension program													
Output Indicators												15	
Percentage of graduate students enrolled				30%		30%	-	On-going Enrolment	58%	-	58%	28%	Exceeded the Target
in CHED-identified or RDC-identified													
priority programs												16	
2. Percentage of accredited graduate					100%	100%	100%	100%	100%	100%	100%	-	Target Achieved
programs													

State Universities and Colleges (SUCs) Department :

Camarines Norte State College

Agency:
Operating Unit:
Organization Code (UACS): < not applicable > 08 051 0000000

			Physi	cal Target (Bu	dget Year)			Physical A	ccomplishmen	t (Budget Year)		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
RESEARCH PROGRAM	32020000000000												
OO : Higher education research improved to promote													
Outcome Indicator													
Number of research outputs in the last					1	1	1	-	1	-	2	+1	Target Exceeded
three years utilized by the industry or													
by other beneficiaries													
Output Indicators													
Number of research outputs completed				6	6	12			9	23	32	+20	Target Exceeded
within the year													
2. Percentage of research outputs				50%	59%	59%	100	1-1	56%	60%	60%	1%	Target Exceeded
presented in national, regional, and							8						
international forums within the year													
TECHNICAL ADVISORY EXTENSION PROGRAM	33010000000000												
OO : Community engagement increased													
Outcome Indicator							8						
Number of active partnerships with LGUs,				1	2	3	11	9	4-	-	22	+19	Exceeded the Target
industries, NGOs, NGAs, SMEs, and												8	
other stakeholders as a result of													
extension activities													
Output Indicators													
Number of trainees weighted by the				625	625	1,250	746	3,993	1,813	2	6,552	+5,302	Exceeded the Target
length of training													
2. Number of extension programs organized				1	2	3	5	(4)	21	i -	5	+2	Exceeded the Target
and supported consistent with the SUC's													
mandated and priority programs													
3. Percentage of beneficiaries who rate the				95%	95%	95%	100%	100%	100%	100%	100%	=	Target Achieved
training course/s and advisory services													
as satisfactory or higher in terms of													
quality and relevance													

Prepared By: EMMALYN C. GUAVES, MBA In coordination with: LILIBETH A. ROXAS, Ph.D.

Date: January 14,2021

Date: January 15,2021

RUSTY/G. ABANTO,Ph.D.

QUARTERLY PHYSICAL REPORT OF OPERATION As ofSeptember 30, 2020

Department : Agency : State Universities and Colleges (SUCs)

Camarines Norte State College

Operating Unit : Organization Code (UACS) : < not applicable >

08 051 0000000

*			Physi	cal Target (Bu	dget Year)			Physical A	ccomplishmen	t (Budget Year)		1.80	
Particulars	UACS CODE	1st Quarter	2nd Quarter			Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
IIGHER EDUCATION PROGRAM	31010000000000												
OO : Relevant and quality tertiary education ensured to													
Outcome Indicators													
Percentage of first-time licensure exam-				17	60%	60%	No result yet from PRC	No result yet from PRC	No result yet from PRC				
takers that pass the licensure exams							110111110						
2. Percentage of graduates (2 years prior)						N/A	N/A	N/A	N/A			-	
that are employed													
Output Indicators													
Percentage of undergraduate student				40%		40%		On-going enrolment	53%				
population enrolled in CHED-identified								drivament					
and RDC-Identified priority programs													
2. Percentage of undergraduate programs						N/A	100%	100%	100%				For "sustainability" of our physical performance/accomplishments and in view of our goal to become a "full-fledged University", we have conformed that our FY 2021 Targets for Output Indicator No. 2 under the Higher Education Program should be 100% (same as the FY 2020 targets)
with accreditation													
DVANCED EDUCATION PROGRAM	32010000000000												
OO : Higher education research improved to promote													
Outcome Indicators			_										
Percentage of graduate school faculty													
engaged in research work applied in any			١.										
of the following:													
a. pursuing advanced research degree			1			N/A	(14/14) 100%	(14/14) 100%	(14/14) 100%				For "sustainability" of our physical performance/accomplishments and in view of our goal to become a "full-fledged University", we have conformed that our FY 2021 Targets for Outcome Indicator No. 1 under the Advanced Education Program should be 100% (same as the FI 2020 targets)
programs (Ph.D)													
b. actively pursuing in the last three (3)					(2/14) 14.29%	(2/14) 14.29%	-		(2/14) 14.29%				
years (investigative research, basic					17.2070		1						
and applied scientific research, policy													
research, social science research)							. 7						
c. producing technologies for					(1/14) 7.14%	(1/14) 7.14%			(1/14) 7.14%				
commercialization or livelihood													
improvement													
d. whose research work resulted in an					(1/14) 7.14%	(1/14) 7.14%			(1/14) 7.14%				
extension program													
Output Indicators							1						
Percentage of graduate students enrolled				30%		30%		On-going Enrolment	58%				
in CHED-identified or RDC-identified				0070				Enrolment					
priority programs													
Percentage of accredited graduate				-	100%	100%	100%	100%	100%				
Z. Fercentage Of accredited diagonate	1	1		1	10070	10070	10070	10070	100.0				

Department:

State Universities and Colleges (SUCs)

Agency:

Camarines Norte State College

< not applicable >

Operating Unit : Organization Code (UACS) :

08 051 0000000

and the second second			Physi	cal Target (Bu	idget Year)			Physical A	ccomplishmen	nt (Budget Year)			
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
ESEARCH PROGRAM	32020000000000					-							
OO : Higher education research improved to promote													
Outcome Indicator													
Number of research outputs in the last					1	1	1		1				
three years utilized by the industry or													
by other beneficiaries													
Output Indicators													
1. Number of research outputs completed				6	6	12	-		9				
within the year				8									
2. Percentage of research outputs				50%	59%	59%	-		56%				
presented in national, regional, and												-	
international forums within the year													
ECHNICAL ADVISORY EXTENSION PROGRAM	33010000000000												
OO : Community engagement increased													
Outcome Indicator						-							
Number of active partnerships with LGUs,				1	2	3	11	9					
industries, NGOs, NGAs, SMEs, and													
other stakeholders as a result of													
extension activities													
Output Indicators													
Number of trainees weighted by the				625	625	1,250	746	3,993	1,813				
length of training													
2. Number of extension programs organized				1	2	3	5						
and supported consistent with the SUC's													
mandated and priority programs			-										
3. Percentage of beneficiaries who rate the				95%	95%	95%	100%	100%	100%				/
training course/s and advisory services			1									/	
as satisfactory or higher in terms of												/^	4
quality and relevance			1		In coordination		/					(1/1)	// /

LILIBETH A. ROXAS, Ph. D. For Administration & Finance OCT 15 2020

RUSTY G. ABANTO, Ph.D.

QUARTERLY PHYSICAL REPORT OF OPERATION

As ofJune 30, 2020

Department:

State Universities and Colleges (SUCs)

Agency:

Camarines Norte State College

Operating Unit : Organization Code (UACS) : < not applicable > 08 051 0000000

				cal Target (Bu					ccomplishmen	Verinne	Remarks		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
IGHER EDUCATION PROGRAM	31010000000000												
OO : Relevant and quality tertiary education ensured to					K.								
Outcome Indicators													
Percentage of first-time licensure exam-		3			60%	60%	No result yet from PRC	No result yet from PRC					
takers that pass the licensure exams													
2. Percentage of graduates (2 years prior)		1				N/A	N/A	N/A					
that are employed													
Output Indicators									1				
Percentage of undergraduate student				40%		40%		On-going enrolment	1				
population enrolled in CHED-identified													
and RDC-identified priority programs													
2. Percentage of undergraduate programs						N/A	8	N/A					
with accreditation									-				
DVANCED EDUCATION PROGRAM	320100000000000												
OO : Higher education research improved to promote													
Outcome Indicators													
Percentage of graduate school faculty													
engaged in research work applied in any													
of the following:													
a. pursuing advanced research degree						N/A	N/A	N/A					
programs (Ph.D)													
b. actively pursuing in the last three (3)					(2/14) 14.29%	(2/14) 14.29%	-	-					
years (Investigative research, basic													
and applied scientific research, policy													
research, social science research)								-					
c. producing technologies for					(1/14) 7.14%	(1/14) 7.14%	-	-					
commercialization or livelihood													
Improvement													
d, whose research work resulted in an					(1/14) 7.14%	(1/14) 7.14%	-	-					
extension program													
Output Indicators													
Percentage of graduate students enrolled				30%		30%	-	On-going Enrolment					
in CHED-identified or RDC-identified													
priority programs													
2. Percentage of accredited graduate					100%	100%	100%	100%					
programs													
ESEARCH PROGRAM	32020000000000												
OO : Higher education research improved to promote													
Outcome Indicator					1			1				-	
Number of research outputs in the last					1	1	1 .	9 -					8
three years utilized by the industry or	7.1												
by other beneficiaries													

Department:

State Universities and Colleges (SUCs)

Agency:

Camarines Norte State College

< not applicable >

Operating Unit : Organization Code (UACS) :

08 051 0000000

			Physi	cal Target (Bu	dget Year)			Physical A	ccomplishmer	t (Budget Year)		2,34114.93	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1. Number of research outputs completed				6	6	12	-	-					
within the year													
2. Percentage of research outputs				50%	59%	59%	-	-					
presented in national, regional, and													
international forums within the year													
ECHNICAL ADVISORY EXTENSION PROGRAM	33010000000000												
OO : Community engagement increased													
Outcome Indicator													
Number of active partnerships with LGUs,				1	2	3	11	9					
industries, NGOs, NGAs, SMEs, and													
other stakeholders as a result of													
extension activities													
Output Indicators													
Number of trainees weighted by the				625	625	1,250	746	3,993					
length of training													
2, Number of extension programs organized				1	2	3	5	-					
and supported consistent with the SUC's													
mandated and priority programs													
3. Percentage of beneficiaries who rate the				95%	95%	95%	100%	100%					
training course/s and advisory services													
as satisfactory or higher in terms of							/						
quality and relevance												/	1

EMMALYN L. GUAVES, MEA

CILIBETH A. ROXAS, PH. D

TOP Administration & Finese

JUL 15 2020

QUARTERLY PHYSICAL REPORT OF OPERATION As ofMarch 31, 2020

Department:

State Universities and Colleges (SUCs) Camarines Norte State College

Agency : Operating Unit : Organization Code (UACS) :

< not applicable > 08 051 0000000

Particulars			Physi	cal Target (Bu	idget Year)			Physical A	ccomplishmer	t (Budget Year)			
	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
HIGHER EDUCATION PROGRAM	2	3	4	5	6	7	8	9	10	11	12	13	
The state of the s	31010000000000									-		13	14
OO : Relevant and quality tertiary education ensured to													
Outcome Indicators													
Percentage of first-time licensure exam-					60%	60%	No result yet						
takers that pass the licensure exams							from PRC	-					
2. Percentage of graduates (2 years prior)						N/A	N/A						
that are employed						ren	N/A						
Output Indicators													
Percentage of undergraduate student				40%		*****	On-going					7.	Fall to July 1
population enrolled in CHED-identified				10%		40%	enrolment)		
and RDC-identified priority programs													
2. Percentage of undergraduate programs											15		
with accreditation						NA	N/A						
DVANCED EDUCATION PROGRAM	32010000000000												
OO : Higher education research improved to promote	320 HARMANDORO												
Outcome Indicators													
Percentage of graduate school faculty													
engaged in research work applied in any	-												
of the following:													
a, pursuing advanced research degree						N/A	N/A						
programs (Ph.D)			-										
b. actively pursuing in the last three (3)				100	(2/14) 14.29%	(2/14) 14.29%			-			1	
years (investigative research, basic	10			1	19,23%								
and applied scientific research, policy			-										
research, social science research)													
c. producing technologies for					(1/14) 7,14%	(1/14) 7.14%							
commercialization or livelihood					(1114) 1.1414	(1/14) / .14%							
Improvement													
d, whose research work resulted in an				-		*****							
* extension program					(1/14) 7.14%	(1/14) 7.14%	-						
Output Indicators		-	-										
Percentage of graduate students enrolled				-									
in CHED-identified or RDC-identified				30%		30%	-						
priority programs						1				4 1			
2. Percentage of accredited graduate											,		
					100%	100%	100%				-		
programs				0								-	
SEARCH PROGRAM	32020000000000												
O : Higher education research improved to promote													
Outcome Indicator													
Number of research outputs in the last					1	1	1						
three years utilized by the industry or													
by other beneficiaries													
Output Indicators													1000

Department :

State Universities and Colleges (SUCs)

Agency:

Camarines Norte State College

< not applicable >

Operating Unit : Organization Code (UACS) :

08 051 0000000

			Physi	cal Target (Bu	dget Year)			Physical A	ccomplishmer	nt (Budget Year)			
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Number of research outputs completed				6 (/	6	12	-						
within the year									- 0				
2. Percentage of research outputs				50%	59%	59%			8				
presented in national, regional, and					2 3							161	
International forums within the year								2					
ECHNICAL ADVISORY EXTENSION PROGRAM	33010000000000				. 7								
OO : Community engagement increased													
Outcome Indicator				1000		X ST II	1000						
1. Number of active partnerships with LGUs,				1	2	3	11		8				
industries, NGOs, NGAs, SMEs, and				0								7	
other stakeholders as a result of	1.0						10 10						
extension activities			10		120 0								
Oulput Indicators					44 44								
1. Number of trainees weighted by the		.5	- 8	625	625	1,250	746						
length of training												- da	
2. Number of extension programs organized	(4)	J		1	2	3	5	10%					
and supported consistent with the SUCs											7		
mandated and priority programs													,
3. Percentage of beneficiaries who rate the		TO S		95%	95%	95%	100%						
training course/s and advisory services								151	- 5	1		- 13	
as satisfactory or higher in terms of													
quality and relevance													

VP For Administration & Finance
APR 15 2020