PERFORMANCE INDICATOR - December 31, 2019

Department:

State Universities and Colleges (SUCs)

Agency:

Camarines Norte State College

Organization Code

08 051 0000000

N	100000000000000000000000000000000000000			cal Target (Bu			1	Physical A	ccomplishmen	nt (Budget Year)		NAME OF TAXABLE PARTY.
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
IIGHER EDUCATION PROGRAM	31010000000000				minut in make						Landon A. April		
OO : Relevant and quality tertiary education ensured to													
Outcome Indicators													
Percentage of first-time licensure exam-		4	Tale Marie		60%	60.00%	0%	45.45%	65%	60%	60%	0	
takers that pass the licensure exams								The same of the sa					
2. Percentage of graduates (2 years prior)					76%	76.00%	0%	77%	77%		77%	+1%	
that are employed							7.7		Marie Comment		The second second		
Output Indicators					22			T And the same			04		
Percentage of undergraduate student				36%		36.00%	0%	0%	42%		42%	+6%	
population enrolled in CHED-identified													
and RDC-identified priority programs											7/8		
2. Percentage of undergraduate programs		and April April and			100%	100.00%	100%	100%	100%	A de la constant	100%	0%	
with accreditation					911 -9	E							
DVANCED EDUCATION PROGRAM	32010000000000												
OO : Higher education research improved to promote													
Outcome Indicators													
Percentage of graduate school faculty	M = 2.10											7	
engaged in research work applied in any													
of the following:		Pallery of the											
a, pursuing advanced research degree					14.29%	14.29% (2/14)	14.29%	14.29%	14.29%	14.29%	14.29% (2/14)	0	
programs (Ph.D)					(2/14)		(2/14)	(2/14)	(2/14)	(2/14)			
b. actively pursuing in the last three (3)					14.29%	14.29% (2/14)	28.75%	28.75%	28.75%	28.75%	28.75% (4/14)	+14.28%	
years (investigative research, basic					(2/14)	14.20% (2) 14)	(4/14)	(4/14)	(4/14)	(4/14)	20.7370 (4714)	14.20%	
and applied scientific research, policy													
research, social science research)													
c. producing technologies for					7.14% (1/14)	7.14% (1/14)	0	0	7 14% (1/14)	7.14% (1/14)	7.14% (1/14)	0	
commercialization or livelihood					7.1470 (1714)	7.1470 (1714)	0	0	7.1470 (1714)	7.1470 (1714)	7.14% (1/14)	-	
improvement												I make make the setting of	
d, whose research work resulted in an					7.14% (1/14)	7.14% (1/14)	7 14% (1/14)	7 14% (1/14)	7.14% (1/14)	7 14% (1/14)	7.14% (1/14)	0	
extension program						(1/14)	7.143 (1/14)				7.1470 (1/14)	, , , , , , , , , , , , , , , , , , ,	
Output Indicators													
Percentage of graduate students enrolled				30%		30.00%	Not Applicable on this Quarter	Not Applicable on this Quarter	33%	Not Applicable on this Quarter	33%	+3%	
in CHED-identified or RDC-identified							une Quarter	ano seuditof		and Guarter			
priority programs													
2. Percentage of accredited graduate					75%	75.00%	100%	100%	100%	100%	100%	+25%	
programs													
ESEARCH PROGRAM	32020000000000						-					E 142 - 127 - 1	
OO : Higher education research improved to promote													
Outcome Indicator													
Number of research outputs in the last					1	1	1	1			2	0	1
three years utilized by the industry or													
by other beneficiaries													
Output Indicators						1							
Number of research outputs completed					10	10	3	4	6	21	34	+24	
Number of research outputs completed					10	10	3	4	6	21	34	+24	

Department: Agency:

State Universities and Colleges (SUCs)

Camarines Norte State College

Organization Code

08 051 0000000

£			Physi	cal Target (Bu	dget Year)			Physical A	ccomplishmen	t (Budget Year)		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
within the year			Lu-idadi										
2. Percentage of research outputs					40%	40.00%	10% (1/10)	70% (7/10)	290% (29/10)	310% (31/10)	310% (31/10)	+270%	
presented in national, regional, and													
international forums within the year					114-1-1-11							The state Library	
ECHNICAL ADVISORY EXTENSION PROGRAM	33010000000000												
OO : Community engagement increased												I care a service	
Outcome Indicator				10				i landani	12.			السروخ والما	
Number of active partnerships with LGUs,				1	2	3	10	2	5	4	21	+18	
industries, NGOs, NGAs, SMEs, and													
other stakeholders as a result of								Land of the second					
extension activities				1									
Output Indicators													
1. Number of trainees weighted by the				250	1000	1,250	141	877	799	1,439	3,256	+2,276	
length of training			Alexander III										
2. Number of extension programs organized		A COLUMN		1	2	3	1	1	1	1	4	1	
and supported consistent with the SUC's													
mandated and priority programs													
3. Percentage of beneficiaries who rate the					95%	95.00%	100%	100%	100%	100%	100%	+5%	
training course/s and advisory services													Lania - Laborate
as satisfactory or higher in terms of												/	/
quality and relevance												~/	

Planning Officer
Date: 1/13/20 4:54 PM

In coordination with:

ROXAS LILIBE TH ABANTO

Vice President for Administration and Finance
Date: 1/13/20 4:59 PM

1/13/20 5:04 PM

PERFORMANCE INDICATOR - September 30, 2019

Department:

State Universities and Colleges (SUCs)

Agency:

Camarines Norte State College

Organization Code

08 051 0000000

	T		Physi	cal Target (Bu	dget Year)			Physical A	ccomplishmen	t (Budget Year)		
Particulars	UACS CODE	1st Quarter	2nd Quarter			Total	1st Quarter	2nd Quarter		4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	31010000000000												
OO : Relevant and quality tertiary education ensured to													
Outcome Indicators													
Percentage of first-time licensure exam-					60%	60.00%	0%	45.45%	65%			+5%	
takers that pass the licensure exams						76.00%							
Percentage of graduates (2 years prior)					76%	70.00%	0%	77%	77%			+1%	
that are employed													
Output Indicators													
Percentage of undergraduate student				36%		36.00%	0%	0%	42%			+6%	
population enrolled in CHED-identified													
and RDC-identified priority programs													
Percentage of undergraduate programs					100%	100.00%	100%	100%	100%			0%	
with accreditation													
ADVANCED EDUCATION PROGRAM	32010000000000												
OO : Higher education research improved to promote								,					
Outcome Indicators													
Percentage of graduate school faculty													
engaged in research work applied in any													
of the following:													,
a, pursuing advanced research degree		G.			14.29% (2/14)	14.29% (2/14)	14.29% (2/14)	14.29% (2/14)	14.29% (2/14)			0%	
programs (Ph.D)					(2/14)		(2) 14)	(2/14)	(2/14)				
b. actively pursuing in the last three (3)					14.29%	14.29% (2/14)	28.75%	28.75%	28.75%			+14.28%	
years (investigative research, basic		1.0	-		(2/14)		(4/14)	(4/14)	(4/14)				
and applied scientific research, policy	+												
research, social science research)	+					-			-				
c. producing technologies for					7.14% (1/14)	7.14% (1/14)	0	0	7.14% (1/14)			0%	
commercialization or livelihood					7.1470 (1/14)	7.1970 (1714)	-	-	7.1470 (1/14)			076	
improvement	-												
d, whose research work resulted in an					7 440/ /4/44	7 449/ (4/44)	7 449/ /4/44)	7.14% (1/14)	7 449/ (4/44)			09/	
					7.14% (1/14)	7.14% (1/14)	7.14% (1/14)	7.14% (1/14)	7.14% (1/14)			0%	
extension program	-	-											
Output Indicators		_					Not	Not					
Percentage of graduate students enrolled				30%		30.00%	Applicable on this Quarter	Applicable on this Quarter	33%			+3%	
in CHED-identified or RDC-identified													
priority programs									*				
Percentage of accredited graduate					75%	75.00%	100%	100%	100%			+25%	
programs													
RESEARCH PROGRAM	32020000000000								7				
OO : Higher education research improved to promote									7				
Outcome Indicator			7.7			7				7.2			
Number of research outputs in the last					1	1	1	1	1			0	
three years utilized by the industry or									-				
by other beneficiaries									7				
Output Indicators									-				
Number of research outputs completed			-		10	10	3	4	6			+3	

Department:

State Universities and Colleges (SUCs)

Camarines Norte State College

Agency: Organization Code

08 051 0000000

			Physi	cal Target (Bu	dget Year)					t (Budget Year)		Variance	Remarks
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	variance	Keniaks
1	2	3	4	5	6	7	8	. 9	10	11	12	13	14
'	-												
within the year					40%	40.00%	10% (1/10)	70% (7/10)	290% (29/10)			+250%	
2. Percentage of research outputs					40%	40.00%	10,0 (11.10)	1010 (11.10)					
presented in national, regional, and							-						
international forums within the year													
ECHNICAL ADVISORY EXTENSION PROGRAM	33010000000000				-								
OO : Community engagement increased													
Outcome Indicator					-		10	2	5			+14	3
1. Number of active partnerships with LGUs,				1	2	3	10	2					
industries, NGOs, NGAs, SMEs, and							-		-				
other stakeholders as a result of					-								
extension activities							-		-				
Output Indicators							141	877	799	-		+567	
1. Number of trainees weighted by the				250	1000	1,250	141	011	755				
length of training							1	1	1			0	
2. Number of extension programs organized				1	2	3	-		-				
and supported consistent with the SUC's										-			
mandated and priority programs						05.00%	100%	100%	100%	-		+5%	
3, Percentage of beneficiaries who rate the					95%	95.00%	100%	10076	10070				/
training course/s and advisory services						-	-		-				
as satisfactory or higher in terms of									-			Λ	
quality and relevance												. (4 1	

Prepared By:

GUAVES EMMALYN CALLEJA

Planning Officer Date: 8/8/19 1:43 PM

In coordination with:

ROXAS LIUBETH ABANTO
Vice President for Administration and Finance
Date: 8/8/19 1:56 PM

SUC President Date: 8/8/19 1:59 PM

PERFORMANCE INDICATOR - June 30, 2019

Department:

State Universities and Colleges (SUCs) Camarines Norte State College

Agency: Organization Code

08 051 0000000

		3.00	Physi	ical Target (Bu	dget Year)			Physical A	ccomplishmen	nt (Budget Year)			
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
IGHER EDUCATION PROGRAM	31010000000000	95 J. (5).	User Links						Selfan.		Back Cont		Carlo de la companya del companya de la companya del companya de la companya de l
OO : Relevant and quality tertiary education ensured to		San Day					120000		330 Dec				
Outcome Indicators												2.5e/	
Percentage of first-time licensure exam-				-			0%	45.45%					
takers that pass the licensure exams				- W									
2. Percentage of graduates (2 years prior)							0%	77%					
that are employed													
Output Indicators		100000							107.00				
Percentage of undergraduate student							0%	0%					
population enrolled in CHED-identified		1000											
and RDC-identified priority programs									1000		V		
2. Percentage of undergraduate programs							100%	100%	100				
with accreditation						EXYSTAL S						- A	
ADVANCED EDUCATION PROGRAM	32010000000000								3.50				
OO : Higher education research improved to promote													
Outcome Indicators													
Percentage of graduate school faculty													
engaged in research work applied in any													
of the following:							7						
a. pursuing advanced research degree							14.29%	14.29%				-7.14%	
programs (Ph.D)							(2/14)	(2/14)					
b. actively pursuing in the last three (3)							28.75%	28.75%			77	+14.28%	
						0.00	(4/14)	(4/14)				114.20%	
years (investigative research, basic	-						-						
and applied scientific research, policy	-		-										
research, social science research)							-					-	
c. producing technologies for							0	0				0%	
commercialization or livelihood							-						
improvement							-						
d. whose research work resulted in an							7.14% (1/14)	7.14% (1/14)				0%	
extension program													
Output Indicators							Not	Not				-	
Percentage of graduate students enrolled							Applicable on	Applicable on this Quarter					
in CHED-identified or RDC-identified													
priority programs													
2. Percentage of accredited graduate							100%	100%					
programs													
RESEARCH PROGRAM	32020000000000												
OO : Higher education research improved to promote												1	
Outcome Indicator													
Number of research outputs in the last							1	1				0	
three years utilized by the industry or													
by other beneficiaries			-										
Output Indicators			-										
Number of research outputs completed							3	4				-3	
				100000000000000000000000000000000000000				1 7	1	The second second		-	

Department: Agency:

State Universities and Colleges (SUCs)

Camarines Norte State College

Organization Code

08 051 0000000

		100000000000000000000000000000000000000	Physi	cal Target (Bu	dget Year)			Physical A	ccomplishmen	t (Budget Year)			
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
within the year													
2. Percentage of research outputs			F-1	3 44			10% (1/10)	70% (7/10)				30%	
presented in national, regional, and													
international forums within the year													
ECHNICAL ADVISORY EXTENSION PROGRAM	33010000000000												
OO : Community engagement increased													
Outcome Indicator										1000			
Number of active partnerships with LGUs,							10	2				+9	
industries, NGOs, NGAs, SMEs, and				100									
other stakeholders as a result of													
extension activities													
Output Indicators								1000					
1. Number of trainees weighted by the							141	877		1		-232	
length of training		368											
2. Number of extension programs organized							1	1				-1	
and supported consistent with the SUC's													
mandated and priority programs													
3. Percentage of beneficiaries who rate the						8/9/9/2 - 2	100%	100%				0%	
training course/s and advisory services													
as satisfactory or higher in terms of													
quality and relevance													/

Prepared By:

GUAVES EMMALYN CALLEJA

Planning Officer Date: 8/8/19 1:43 PM

In coordination with:

ROXAS LILIBETH ABANTO

Vice President for Administration and Finance Date: 8/8/19 1:56 PM

ABANTO RUSTY GAGAP
SUC President
Dete: 8/8/19 1:59/PM

QUARTERLY PHYSICAL REPORT OF OPERATION As of 2019 March 31

Department: State Universities and Colleges (SUCs)

Appropriations: Current Year Appropriations Agency: Camarines Norte State College

Operating Unit: N/A

Organization Code (UACS): 080510000000

Report Status: SUBMITTED

			PI	ysical Ta	rgets			Physic	al Accom	plishmer	nts	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of March 31 2019	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A													
I. Operations													
OO: Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased						٠							
HIGHER EDUCATION PROGRAM	3101000000000000												
Outcome Indicators													
Percentage of first-time licensure exam-					60%	60.00%	0%					-60%	Waiting for PRC Results
takers that pass the licensure exams													
2. Percentage of graduates (2 years prior)					76%	76.00%	0%					-76%	On-going Tracers Study
that are employed													
Output Indicators													
Percentage of undergraduate student				36%		36.00%	0%					-36%	No Enrollmen Yet
population enrolled in CHED- identified													
and RDC-identified priority programs													
Percentage of undergraduate programs					100%	100.00%	100%					0%	
with accreditation													
OO : Higher education research improved to promote economic productivity and innovation													

12/2019			Ph	ysical Ta	rgets	AR 1		Physic	al Accom	plishmer	nts	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of March 31 2019	Remark
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
ADVANCED EDUCATION PROGRAM	320100000000000					,					,		
Outcome Indicators													
Percentage of graduate school faculty													
engaged in research work applied in any													
of the following:													
pursuing advanced research degree					14.29% (2/14)	14.29% (2/14)	7.14% (1/14)					-7.14%	
programs (Ph.D)													
b. actively pursuing in the last three(3)					14.29% (2/14)	14.29% (2/14)	28.57% (4/14)					+14.28%	
years (investigative research, basic													
and applied scientific research, policy						*							
research, social science research)													
c. producing technologies for					7.14% (1/14)	7.14% (1/14)	0					-7.14%	
commercialization or livelihood													
improvement													
d. whose research work resulted in an					7.14% (1/14)	7.14% (1/14)	7.14% (1/14)					0%	
extension program													
Output Indicators													
Percentage of graduate students enrolled				30%		30.00%	55%					+25%	
in CHED-identified or RDC-identified													
priority programs													
2. Percentage of accredited graduate					75%	75.00%	100%					+25%	
programs													
RESEARCH PROGRAM	320200000000000												
Outcome Indicator													
Number of research outputs in the last					1	1	0					-1	
three years utilized by the industry or													
by other beneficiaries													
Output Indicators													
Number of research outputs completed					10	10	3					-7	
within the year													
2. Percentage of research outputs ttps://urs.dbm.gov.ph:8580/barsreports/bar1NewXSLT/V					40%	40.00%	10%					-30%	

4/12/2019			Ph	ysical Ta	rgets	AR 1		Physic	al Accom	plishmer	nts	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of March 31 2019	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
presented in national, regional, and													
international forums within the year													
OO : Community engagement increased													
TECHNICAL ADVISORY EXTENSION PROGRAM	330100000000000												
Outcome Indicator													
 Number of active partnerships with LGUs, 				1	2	3	10					+7	
industries, NGOs, NGAs, SMEs, and													
other stakeholders as a result of													
extension activities													
Output Indicators													
Number of trainees weighted by the				250	1000	1,250	141					-1109	
length of training													
Number of extension programs organized				1	2	3	1					-2	
and supported consistent with the SUC's													
mandated and priority programs													
 Percentage of beneficiaries who rate the 					95%	95.00%	100%					+5%	
training course/s and advisory services													
as satisfactory or higher in terms of													
quality and relevance													
I. Projects													
Support to Operations	2000000000000000												
Locally-Funded Project(s)	200000200000000												
Campus)	200000200001000												
Construction of Supply Office with Stock Room and Garage (Main Campus)		75%	100%			100%	74%					-1%	On-goin construct
Drainage System (Main Campus)	200000200002000												
Drainage System (Main Campus)		91%	100%			100%	95%					+4	
Additional Streetlights for Satellite Campuses	200000200003000												

пиролительно-притупносоотников птеттосттть порящиния осоедополя осторования осоедополя в стоидриорнации паментальной остои политический политический

			Ph	ysical Ta	rgets			Physic	al Accom	plishme	nts	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of March 31 2019	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Additional Streetlights for Satellite Campuses													100% Completed as of Dec. 2018
Construction of Library Annex Phase 3 (Main Campus)	200000200004000												
Construction of Library Annex Phase 3 (Main Campus)													100% Completed as of Dec. 2018
Operations	300000000000000												
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased	3100000000000000												
HIGHER EDUCATION PROGRAM	3101000000000000												
Locally-Funded Project(s)	310100200000000												
Equipment Outlay	310100200001000												
Completion of Academic Building, 14 Rooms, 2nd Floor (Main Campus)	310100200002000												
Completion of Academic Building, 14 Rooms, 2nd Floor (Main Campus)													100% Completed as of Dec. 2018
Construction of 2-Storey Academic Building Phase I (Labo Campus)	310100200003000												
Construction of 2-Storey Academic Building Phase I (Labo Campus)													100% Completed as of Dec. 2018
Repair of Various Buildings (Mercedes Campus)	310100200004000												
Repair of Various Buildings (Mercedes Campus)													100% Completed as of Dec. 2018
Construction of 2-Storey Academic Building Phase I (Main Campus)	310100200005000												2010

No.		1	Ph	ysical Ta		140.4		Physic	al Accom	plishmen	nts	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of March 31 2019	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Construction of 2-Storey Academic Building Phase I (Main Campus)		86.95%	100%			100%	75%					-11.95%	On-going construction
Construction/Repair/Rehabilitation of Academic Building	310100200006000												
Construction/Repair/Rehabilitation of Academic Building		81.50%	100%			100%	82%					+0.50%	On-going construction
Purchase of Various Equipment Outlay	310100200007000												

Prepared By:

In coordination with:

RUSTY ABANTO

Planning Services Head/Planning Officer

Financial Services Head/Budget Officer

LILIBETH A. ROXAS, Ph.D.

Date: 11/Apr/2019

Agency Head/Department Secretary

Date: 11/Apr/2019

This report was generated using the Unified Reporting System on 12/04/2019 08:28

Date: 11/Apr/2019

EMMALYN GUAVES