

**Camarines Norte State College Annual Procurement Plan for FY 2024 - Business Related Fund - APP Non-CSE**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/RFI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010	Supply and Delivery of Common Office and Janitorial Supplies	Diff Colleges	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Others	464,033.50	464,033.50		Office and Janitorial Supplies
5-02-03-100	Supply and Delivery of Agricultural & Marine supplies & equipment	IPMS & CANR	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Others	439,522.00	439,522.00		agriculture and marine supplies & equipment
5-02-03-990	Supply and Delivery of Various Supplies, Services and Equipment	Diff Colleges	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Others	3,446,863.19	3,446,863.19		various supplies, services and equipment
5-02-03-990	Supply and Delivery of Various Supplies, Services and Equipment	Diff Colleges	NO	Competitive Bidding	04/10/2024	04/18/2024	04/30/2024	05/015/2024	Others	13,787,452.75	13,787,452.75		various supplies, services and equipment


**18,137,871.44**

Prepared By:




**ELOISA R. LUKBAN, MPA**  
Head, BAC Secretariat

Funds Available:




**NIDA T. PIMENTEL**  
Budget Officer

Recommending Approval



**MARIA CRISTINA C. AZUELO, Ph.D**  
VP for Administration & Finance

Approved By:



**DR. MARLOM. DE LA CRUZ, PECE**  
College President