

**PROGRAMS/PROJECTS AND STRATEGIES TO BE IMPLEMENTED BY CAMARINES
NORTE STATE COLLEGE CONSISTENT WITH 2016 SONA AND PUBLIC EXPENDITURE
MANAGEMENT (PEM) REFORMS**

PHERA AGENDA/ STRATEGIES	PROGRAMS	PROJECTS	ACTIVITIES
1. Implementation of Governance and other restructuring Model	Administration Effectiveness Enhancement Program	Service Delivery Enhancement Project	Improve and enhance service delivery system through improved operational policies & guidelines
2. Enhance/Enrich Curricular Program Offerings	Curriculum and Instruction Enhancement Program	TESDA Assessment Center Project	Send faculty to training to earn NC certificate from TESDA to qualify for TM Training.
			Registration of selected programs under UTPRAS
			Apply as TESDA Assessment Center
		Outcome-Based Education	Conduct review and revision of curricular programs based on OBE Framework
			Conduct review and revision of syllabi based on OBE Framework
3. Rationalize resource utilization and maximizing resource generation	ILARDE Prog. intelligent use of Land, Assets & Resources for Development & Effectiveness of CNSC	Income-Generating Project (IGP)	Sustain and enhance the operation of existing IGP's
3. Rationalize resource utilization & maximization of resource generation	ILARDE Prog. (Intelligent Use of Land, Assets & Resources for Development & Effectiveness of CNSC	Instructional Materials Production	Cause the production/ reproduction of BOT Approved IMs for laboratory courses for sale to students
4. Strengthening Quality Assurance in SUCs and LUCs	Quality Assurance Program	Program Enhancement and Development Project	Comply with CHED Minimum Standards on all Programs
		Program Accreditation	Prepare and submit curricular programs for AACUP Accreditation
	Curriculum and Instruction Enhancement Program	Graduates Preparedness for Licensure Exam Project	Conduct In-House Review & Enhancement Classes in programs with Licensure Examination
		Instructional Materials Enhancement Project	Develop laboratory manuals, workbooks instructional modules
5. Upgrading qualifications of Faculty	Faculty Development Program	Faculty Scholarships and Participation to Relevant Trainings	Encourage all qualified Faculty members to avail the College's scholarship and financial assistance program

		Faculty Profile Enhancement Project	Encourage all faculty members to pursue their vertically articulated graduate or post-graduate studies with incentive
6. Improve competitiveness of SUCs/LUCs;	Research and Development Program		Submit research proposals for funding to granting agencies/organization
			Establish collaborative research with other SUCs and/or research agencies
		Research Output Publication and Dissemination	Provide opportunities and incentives for research dissemination and publication of research outputs
	Community Extension Projects	DISKARTE Projects	Conduct researches as basis for extension programs
			Establish linkages with LGUs and NGOs as partners in extension programs as fund providers,
		Technology Transfer Training	Conduct relevant trainings to program recipients on technology and livelihood
			Establish Technology Demonstration Facilities in the campuses for effective extension program
7. Modernizing facilities of developing SUCs	Physical Facilities Development	Engineering Building (Phase 3)	Cause for the Procurement and Implementation of the Project
		Repair of damaged buildings (Jose Panganiban and Mercedes)	Cause for the Procurement and Implementation of the Project
	ILARDE PROJ: (Improving the Library for the Advancement of Instruction, Research and Development Efforts of CNSC)	Library Upgrading Project	Procure new books and journals with copyright for at least 5 years
			Installation of STARBOOKS in libraries in satellite campuses
		Laboratory Modernization Project	Procure laboratory equipment for Basic Sciences in the Main Campus
			Procure laboratory equipment for Agriculture Lab in Abano Campus
			Procure laboratory equipment for Fishery Lab in Mercedes Campus
			Procure laboratory equipment for Engineering courses
			Procure laboratory equipment for Diagnostic Laboratory

8. Strengthening Student Financial Assistance Program	Student Services and Development Program	CNSC Academic and Non-Academic Scholarship Project	Identify, encourage and recommend students in accordance with the scholarship guidelines
		Student Assistantship Program	Employ deserving students as Student Assistants
*Strengthening public higher education management	Administration Efficiency Enhancement Program	Fiscal Management Enhancement Project	Enhance Billing and Finance Management System
			Align Planning and Budgeting Activities to maximize utilization of income for development projects
		Administrative Personnel Development Program	Establish and Implement a mechanism for the Admin Personnel Training Program
		ISO 9001:2008 Certification Project	Sustain the implementation and compliance to ISO 9001:2008 standards
		International Linkaging Program	Explore potential collaboration with international counterparts/ International internship program

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