

FY 2014 PHYSICAL PLAN

BED No.2

DBM-REGIONAL OFFICE NO. V  
SUC: CAMARINES NORTE STATE COLLEGE


PARTICULARS	UACS CODE	Current Year's Accomplishment			Physical Target Physical Target (2014)				Variance	Remarks
		Actual Jan. 1-Sept. 30	Estimate Oct. 1- Dec. 31	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter		
<b>Part A</b>										
<b>I. OPERATIONS</b>										
<b>MFO 1 Higher Education Services</b>	5-01-01-010 to 03-050									
Total Number of Graduates	5-02-01-010 to 15-030	1,085		1,085	1,110		1110			
% of Total Graduates that are in priority Courses		100%		100%	90%		90%			The target is based on 2012 accomplishment
Ave passing % of Licensure Exams by the SUC Graduates /National Ave % Passing Across all Disciplines Covered by the SUC		60.03%/41.24%	52%	56%/40%	55%/40%					
Agriculture		19.23%/35.22%		19.23%/35.22%				45%		
Education, Science and Teacher Training										
Elementary		36.25%/27.78%	65%	36.25%/27.78%		67%		67%		
Secondary		40.23%/39.61%	45%	40.23%/39.61%		48%		48%		
Engineering, Technology and IT										
Registered Master Electrician		100%/36.36%		100%/36.36%				98%		
Registered Mechanical Engineer		100%/68.86%		100%/68.86%				65%		
Registered Civil Engineer		100%/42.82%	75%	100%/42.82%			80%		80%	
Registered Electrical Engineer		77.42%/53.64%		77.42%/53.64%				90%		
Registered Agricultural Engineer		57.14%/39.43%		57.14%/39.43%				90%		
Accountancy		10%/27.41%	24.24%/40.84%	10%/27.41%					62%	
% of Programs Accredited at Level 1, 2, 3 and 4		36.36%		36.36%	25%					These targets are based on the 2012 accomplishment
		6%		6%	6%	6%				
		0%		0%	0%					These targets are based on the 2012 accomplishment
% of Graduates who finished Academic Program According to the Prescribed Timeframe		83.14%		83.14%	91%		91%			
<b>MFO 2 Advanced Education Services</b>	5-01-02-100									
Total Number of Graduates	5-02-01-010 to 15-030	21		21	20		20			
Average Income of Graduates 12 months from graduation			P 18,549		P18,549				P18,549	
% of Graduates Engaged in Employment within 6 months of Graduation			90%	90%	90%				90%	
% of students who rate Timeliness of Education Delivery /Supervision as Good or Better			80%	80%	80%		80%			The minimum target set by PRR Comm

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		Actual Jan. 1-Sept. 30	Estimate Oct. 1- Dec. 31	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
		<b>MFO 3 Research Services</b>									
No. of Research Studies	5-01-02-100 to 5-02-03-990		4	4	14	14	14	14	14		
% of Research Projects Completed in the last 3 years		55%	45%	100%	20%	20%	20%	20%	20%		
% of Research Outputs presented in local, regional, national or International fora		11%	33%	44%	25%	25%	25%	25%	25%		
% of Research Projects completed within the Original Project Timeframe			100%	100.0%	10%	10%	10%	10%	10%		
<b>MFO 4 Technical Advisory Extension Services</b>											
No. of Persons Trained Weighted by the Length of Training	5-01-02-100 5-02-02-010	940	260	1200	1200	300	300	300	300		
No. of Persons provided with Technical Advice		325	175	500	1000	250	250	250	250		Pls see attached justification 5000 persons include other services w/c are not technical advice
% of Trainees who Rate the Training Course as Good or Better		80%	90%	85%	80%	80%	80%	80%	80%		
% of Clients who Rate the Advisory Services as Good or Better		80%	90%	85%	80%	80%	80%	80%	80%		
% of Requests for Training responded to within 3 days of request		60%	70%	65%	90%	90%	90%	90%	90%		
% of Requests for Technical Advice that are responded to within 3 days		80%	85%	83%	90%	90%	90%	90%	90%		
% of Persons who receive Training or Advisory Services who rate Timeliness of Service Delivery as Good or Better		80%	80%	80%	85%	85%	85%	85%	85%		

Prepared by:

  
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