



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

CAMARINES NORTE STATE COLLEGE	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT					
		OUTPUTS	PERFORMANCE INDICATORS	SERVICE/ PRODUCT RESULTS			RATING
				FY 2015 (in million)	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	
MAJOR FINAL OUTPUTS							
<p>The Camarines Norte State College (CNSC) primarily provides higher technological and professional instruction in the fields of economics, agriculture, health, engineering, education, management, finance, accounting, forest research and conservation, business and public administration as well as short term technical and vocational courses. It also provides and promotes research and extension services, advanced studies and progressive leadership in all areas of discipline and responsibilities.</p>	HIGHER EDUCATION SERVICES	Total Number of Graduates	1,478 graduates	1100 graduates	1,379 graduates	125%	
		Percentage of total graduates that are in priority courses	47% 689 out of 1,478 graduates	90%	100% graduates	111%	
		Average passing percentage of licensure exams by the SUC graduates/National average percentage passing across all disciplines covered by the SUC	126% 70.12% SUC graduates out of 55.62% national average percentage	140%	175% 63% SUC graduates out of 36.1% national average percentage	125%	
		Percentage of programs accredited					
		Level 1	58% 7 out of 12 programs accredited	58%	83% 10 out of 12 programs accredited	145%	
		Level 2	25% 1 out of 4 programs accredited	21%	100% 13 out of 13 programs accredited	476%	
		Level 3	0% programs accredited	6%	100% 2 out of 2 programs accredited	1667%	
		Percentage of graduates who finished academic program to the prescribe timeframe	81% 1,478 out of 1,828 graduates	91%	88% 1379 out of 1,575 graduates	96%	
	ADVANCED EDUCATION SERVICES	Total Number of Graduates	29 graduates	20 graduates	20 graduates	100%	
		Percentage of graduates engaged in employment within 6 months of graduation	97% 28 out of 29 graduates	90%	100% 20 out of 20 graduates	111%	
		Percentage of students who rate timeliness of education delivery/supervision as good or better	100% 60 out of 60 students	90%	100% 56 out of 56 students	111%	
		Average income of graduates 12 months from graduation	21,273 income	18,549	18,341 income	99%	
	RESEARCH SERVICES	Number of research studies	13 research studies	14 research studies	14 research studies	100%	
Number of research projects completed in the last 3 years		93% 13 out of 14 research projects	20%	95% 19 out of 20 research projects	475%		
Percentage of outputs presented in local, regional, national, or international fora		69% 9 out of 13 outputs presented	25%	42% 8 out of 19 outputs presented	168%		
Number of research projects completed within the original timeframe		93% 13 out of 14 research projects	10%	95% 19 out of 20 research projects	950%		
TECHNICAL ADVISORY SERVICES	Number of persons trained weighted by the length of training	1,757 persons trained	1,000 persons trained	905 persons trained	91%		
	Percentage of trainees who rate the training course as good or better	99% 410 out of 416 trainees	85%	91% 1,070 out of 1,174 trainees	107%		



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			SERVICE/ PRODUCT RESULTS					
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT		
TECHNICAL ADVISORY SERVICES	STO and GASS		Percentage of clients who rate the advisory services as good or better	100% 314 out of 314 clients	85%	99% 893 out of 905 clients	116%	
			Percentage of request for training responded to within 3 days of request	100% 23 out of 23 trainings responded	90%	100% 9 out of 9 trainings responded	111%	
			Percentage of request for technical advice that are responded to within 3 days	100% 314 out of 314 technical advice	90%	92% 11 out of 12 technical advice	102%	
			Percentage of persons who received training or advisory services who rate timeliness of service delivery as good or better	100% 314 out of 314 persons	85%	90% 1,057 out of 1,174 persons	106%	
	SUPPORT TO OPERATIONS			Posting of Agency Operations Manual		100% posted	100% posted	100%
				Percentage of non-teaching personnel sent to trainings		30%	36% 36 out of 99 non-teaching personnel	121%
	GENERAL ADMINISTRATIVE SUPPORT SERVICES			Budget Utilization Rate				
				Obligations BUR Ratio of total obligations against all allotments for FY 2015.	96%	100%	96% Php 221,058,340.03 out of Php 231,014,099	96%
				Disbursements BUR Ratio of total disbursement to total obligations.	89%	100%	53% Php 37,439,000 out of Php 71,076,000	53%
				Public Financial Management reporting requirements of COA and DBM				
				Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
				Report on Ageing Cash Advance	100%	100%	100%	100%
	COA Financial Reports	100%	100%	100%	100%			
APCPI		100%	100%	100%				
Submission of APP		100%	100%	100%				

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-V (BUR)